



**Universidad Politécnica de Pachuca  
HIDALGO**



**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución Geográfica**

Del 01/ene./2024 Al 31/mar./2024

Fecha y 22/abr./2024  
hora de Impresión 12:07 p. m.

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_DG

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>0</b>	<b>Sin Ramo/Dependencia</b>											
DCS006	Vinculación y Extensión											
17S	Educación	\$872,124.00	\$0.00	\$872,124.00	\$85,837.02	\$786,286.98	\$85,837.02	\$0.00	\$786,286.98	\$85,837.02	\$85,837.02	\$0.00
C21	OTORGAMIENTO DE SERVICIOS DE	\$720,867.00	\$0.00	\$720,867.00	\$85,837.02	\$635,029.98	\$85,837.02	\$0.00	\$635,029.98	\$85,837.02	\$85,837.02	\$0.00
211000	Materiales, útiles y equipos menores de	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$14,292.00	\$0.00	\$14,292.00	\$0.00	\$14,292.00	\$0.00	\$0.00	\$14,292.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$14,292.00	\$0.00	\$14,292.00	\$0.00	\$14,292.00	\$0.00	\$0.00	\$14,292.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$240,000.00	\$0.00	\$240,000.00	\$59,839.62	\$180,160.38	\$59,839.62	\$0.00	\$180,160.38	\$59,839.62	\$59,839.62	\$0.00
013	Hidalgo	\$240,000.00	\$0.00	\$240,000.00	\$59,839.62	\$180,160.38	\$59,839.62	\$0.00	\$180,160.38	\$59,839.62	\$59,839.62	\$0.00
231000	Productos alimenticios, agropecuarios y	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
013	Hidalgo	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
241000	Productos minerales no metálicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$3,997.40	\$2.60	\$3,997.40	\$0.00	\$2.60	\$3,997.40	\$3,997.40	\$0.00
013	Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$3,997.40	\$2.60	\$3,997.40	\$0.00	\$2.60	\$3,997.40	\$3,997.40	\$0.00
253000	Medicinas y productos farmacéuticos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad,	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$55,500.00	\$0.00	\$55,500.00	\$4,000.00	\$51,500.00	\$4,000.00	\$0.00	\$51,500.00	\$4,000.00	\$4,000.00	\$0.00
013	Hidalgo	\$55,500.00	\$0.00	\$55,500.00	\$4,000.00	\$51,500.00	\$4,000.00	\$0.00	\$51,500.00	\$4,000.00	\$4,000.00	\$0.00
C22	OTORGAMIENTO DE EDUCACIÓN	\$101,757.00	\$0.00	\$101,757.00	\$0.00	\$101,757.00	\$0.00	\$0.00	\$101,757.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
C23	FIRMA DE CONVENIOS DE COLABORACIÓN	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00



	013	Hidalgo	\$90,000.00	-\$2,590.00	\$87,410.00	\$32,317.60	\$55,092.40	\$32,317.60	\$0.00	\$55,092.40	\$32,317.60	\$32,317.60	\$0.00
			<b>\$846,500.00</b>	<b>\$0.00</b>	<b>\$846,500.00</b>	<b>\$88,907.60</b>	<b>\$757,592.40</b>	<b>\$88,907.60</b>	<b>\$0.00</b>	<b>\$757,592.40</b>	<b>\$88,907.60</b>	<b>\$88,907.60</b>	<b>\$0.00</b>
		DIRECCIÓN DE INVESTIGACIÓN,	\$846,500.00	\$0.00	\$846,500.00	\$88,907.60	\$757,592.40	\$88,907.60	\$0.00	\$757,592.40	\$88,907.60	\$88,907.60	\$0.00
DVN006		Área de Servicio Social											
17S		Educación	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$0.00
C11		SEGUIMIENTO AL PROCESO DE SERVICIO	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$0.00
211000		Materiales, útiles y equipos menores de	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00
	013	Hidalgo	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00
214000		Materiales, útiles y equipos menores de	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	013	Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
294000		Refacciones y accesorios menores de	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	013	Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
362000		Difusión por radio, televisión y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	013	Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			<b>\$34,200.00</b>	<b>\$0.00</b>	<b>\$34,200.00</b>	<b>\$0.00</b>	<b>\$34,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		Área de Servicio Social	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$0.00
SAC000		SECRETARIA ACADÉMICA											
17S		Educación	\$1,194,693.00	-\$6,365.34	\$1,188,327.66	\$20,030.56	\$1,168,297.10	\$20,030.56	\$0.00	\$1,168,297.10	\$20,030.56	\$20,030.56	\$0.00
				-\$6,365.34									
				-\$9,131.90									
C12		ELABORACIÓN DE ANÁLISIS SITUACIONALES	\$58,500.00	-\$9,131.90	\$49,368.10	\$2,264.00	\$47,104.10	\$2,264.00	\$0.00	\$47,104.10	\$2,264.00	\$2,264.00	\$0.00
211000		Materiales, útiles y equipos menores de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	013	Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214000		Materiales, útiles y equipos menores de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	013	Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
				-\$7,884.30									
				-\$7,884.30									
362000		Difusión por radio, televisión y otros	\$25,000.00	-\$7,884.30	\$17,115.70	\$0.00	\$17,115.70	\$0.00	\$0.00	\$17,115.70	\$0.00	\$0.00	\$0.00
				-\$7,884.30									
				-\$7,884.30									
	013	Hidalgo	\$25,000.00	-\$7,884.30	\$17,115.70	\$0.00	\$17,115.70	\$0.00	\$0.00	\$17,115.70	\$0.00	\$0.00	\$0.00
				-\$1,736.00									
				-\$1,736.00									
372000		Pasajes terrestres	\$16,000.00	-\$1,736.00	\$14,264.00	\$264.00	\$14,000.00	\$264.00	\$0.00	\$14,000.00	\$264.00	\$264.00	\$0.00
				-\$1,736.00									
				-\$1,736.00									
	013	Hidalgo	\$16,000.00	-\$1,736.00	\$14,264.00	\$264.00	\$14,000.00	\$264.00	\$0.00	\$14,000.00	\$264.00	\$264.00	\$0.00
375000		Viáticos en el país	\$13,500.00	\$488.40	\$13,988.40	\$2,000.00	\$11,988.40	\$2,000.00	\$0.00	\$11,988.40	\$2,000.00	\$2,000.00	\$0.00
	013	Hidalgo	\$13,500.00	\$488.40	\$13,988.40	\$2,000.00	\$11,988.40	\$2,000.00	\$0.00	\$11,988.40	\$2,000.00	\$2,000.00	\$0.00
				-\$4,188.80									
C15		ATENCIÓN COMPENSATORIA A	\$366,500.00	-\$4,188.80	\$362,311.20	\$10,811.20	\$351,500.00	\$10,811.20	\$0.00	\$351,500.00	\$10,811.20	\$10,811.20	\$0.00
217000		Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	013	Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
				-\$4,188.80									
				-\$4,188.80									
381000		Gastos de ceremonial	\$356,500.00	-\$4,188.80	\$352,311.20	\$10,811.20	\$341,500.00	\$10,811.20	\$0.00	\$341,500.00	\$10,811.20	\$10,811.20	\$0.00
				-\$4,188.80									
				-\$4,188.80									
	013	Hidalgo	\$356,500.00	-\$4,188.80	\$352,311.20	\$10,811.20	\$341,500.00	\$10,811.20	\$0.00	\$341,500.00	\$10,811.20	\$10,811.20	\$0.00
C18		DISTRIBUCIÓN DE MATERIAL DIDÁCTICO A	\$769,693.00	\$6,955.36	\$776,648.36	\$6,955.36	\$769,693.00	\$6,955.36	\$0.00	\$769,693.00	\$6,955.36	\$6,955.36	\$0.00
211000		Materiales, útiles y equipos menores de	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00

	013 Hidalgo	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00
<b>212000</b>	<b>Materiales y útiles de impresión y</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	013 Hidalgo	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
<b>214000</b>	<b>Materiales, útiles y equipos menores de</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	013 Hidalgo	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
<b>216000</b>	<b>Material de limpieza</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	013 Hidalgo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
<b>217000</b>	<b>Materiales y útiles de enseñanza</b>	<b>\$123,693.00</b>	<b>\$0.00</b>	<b>\$123,693.00</b>	<b>\$0.00</b>	<b>\$123,693.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$123,693.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	013 Hidalgo	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$0.00
<b>246000</b>	<b>Material eléctrico y electrónico</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	013 Hidalgo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>247000</b>	<b>Artículos metálicos para la construcción</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>251000</b>	<b>Productos químicos básicos</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	013 Hidalgo	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
<b>254000</b>	<b>Materiales, accesorios y suministros</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	013 Hidalgo	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
<b>255000</b>	<b>Materiales, accesorios y suministros de</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	013 Hidalgo	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
<b>256000</b>	<b>Fibras sintéticas, hules, plásticos y</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>291000</b>	<b>Herramientas menores</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	013 Hidalgo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>294000</b>	<b>Refacciones y accesorios menores de</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	013 Hidalgo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>336000</b>	<b>Servicios de apoyo administrativo,</b>	<b>\$5,000.00</b>	<b>\$6,955.36</b>	<b>\$11,955.36</b>	<b>\$6,955.36</b>	<b>\$5,000.00</b>	<b>\$6,955.36</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$6,955.36</b>	<b>\$6,955.36</b>	<b>\$0.00</b>
	013 Hidalgo	\$5,000.00	\$6,955.36	\$11,955.36	\$6,955.36	\$5,000.00	\$6,955.36	\$0.00	\$5,000.00	\$6,955.36	\$6,955.36	\$0.00
<b>399000</b>	<b>Otros servicios generales</b>	<b>\$53,000.00</b>	<b>\$0.00</b>	<b>\$53,000.00</b>	<b>\$0.00</b>	<b>\$53,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$53,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	013 Hidalgo	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
			<b>-\$6,365.34</b>									
			<b>-\$6,365.34</b>									
		<b>\$1,194,693.00</b>	<b>-\$6,365.34</b>	<b>\$1,188,327.66</b>	<b>\$20,030.56</b>	<b>\$1,168,297.10</b>	<b>\$20,030.56</b>	<b>\$0.00</b>	<b>\$1,168,297.10</b>	<b>\$20,030.56</b>	<b>\$20,030.56</b>	<b>\$0.00</b>
	SECRETARÍA ACADÉMICA	\$1,194,693.00	-\$6,365.34	\$1,188,327.66	\$20,030.56	\$1,168,297.10	\$20,030.56	\$0.00	\$1,168,297.10	\$20,030.56	\$20,030.56	\$0.00
<b>SAD000</b>	<b>SECRETARÍA ADMINISTRATIVA</b>											
<b>17S</b>	<b>Educación</b>	<b>\$10,726,221.00</b>	<b>\$244,052.91</b>	<b>\$10,970,273.91</b>	<b>\$1,555,992.17</b>	<b>\$9,414,281.74</b>	<b>\$1,555,992.17</b>	<b>\$0.00</b>	<b>\$9,414,281.74</b>	<b>\$1,555,992.17</b>	<b>\$1,197,272.93</b>	<b>\$358,719.24</b>
<b>303</b>	<b>GASTO DE INVERSIÓN 2024</b>	<b>\$4,075,149.00</b>	<b>\$0.00</b>	<b>\$4,075,149.00</b>	<b>\$0.00</b>	<b>\$4,075,149.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,075,149.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>799000</b>	<b>Otras erogaciones especiales</b>	<b>\$4,075,149.00</b>	<b>\$0.00</b>	<b>\$4,075,149.00</b>	<b>\$0.00</b>	<b>\$4,075,149.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,075,149.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	013 Hidalgo	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
<b>C54</b>	<b>ADMINISTRACIÓN DE RECAUDACIÓN DE</b>	<b>\$6,651,072.00</b>	<b>\$244,052.91</b>	<b>\$6,895,124.91</b>	<b>\$1,555,992.17</b>	<b>\$5,339,132.74</b>	<b>\$1,555,992.17</b>	<b>\$0.00</b>	<b>\$5,339,132.74</b>	<b>\$1,555,992.17</b>	<b>\$1,197,272.93</b>	<b>\$358,719.24</b>
<b>211000</b>	<b>Materiales, útiles y equipos menores de</b>	<b>\$73,000.00</b>	<b>\$0.00</b>	<b>\$73,000.00</b>	<b>\$1,484.38</b>	<b>\$71,515.62</b>	<b>\$1,484.38</b>	<b>\$0.00</b>	<b>\$71,515.62</b>	<b>\$1,484.38</b>	<b>\$1,484.38</b>	<b>\$0.00</b>
	013 Hidalgo	\$73,000.00	\$0.00	\$73,000.00	\$1,484.38	\$71,515.62	\$1,484.38	\$0.00	\$71,515.62	\$1,484.38	\$1,484.38	\$0.00
<b>212000</b>	<b>Materiales y útiles de impresión y</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	013 Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>214000</b>	<b>Materiales, útiles y equipos menores de</b>	<b>\$65,000.00</b>	<b>\$752.01</b>	<b>\$65,752.01</b>	<b>\$752.01</b>	<b>\$65,000.00</b>	<b>\$752.01</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$752.01</b>	<b>\$752.01</b>	<b>\$0.00</b>
	013 Hidalgo	\$65,000.00	\$752.01	\$65,752.01	\$752.01	\$65,000.00	\$752.01	\$0.00	\$65,000.00	\$752.01	\$752.01	\$0.00
<b>253000</b>	<b>Medicinas y productos farmacéuticos</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	013 Hidalgo	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
<b>254000</b>	<b>Materiales, accesorios y suministros</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	013 Hidalgo	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
<b>261000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$214,000.00</b>	<b>\$0.00</b>	<b>\$214,000.00</b>	<b>\$105,000.00</b>	<b>\$109,000.00</b>	<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$109,000.00</b>	<b>\$105,000.00</b>	<b>\$105,000.00</b>	<b>\$0.00</b>
	013 Hidalgo	\$214,000.00	\$0.00	\$214,000.00	\$105,000.00	\$109,000.00	\$105,000.00	\$0.00	\$109,000.00	\$105,000.00	\$105,000.00	\$0.00
<b>272000</b>	<b>Prendas de seguridad y protección</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	013 Hidalgo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>311000</b>	<b>Energía eléctrica</b>	<b>\$1,680,000.00</b>	<b>\$152,642.00</b>	<b>\$1,832,642.00</b>	<b>\$572,642.00</b>	<b>\$1,260,000.00</b>	<b>\$572,642.00</b>	<b>\$0.00</b>	<b>\$1,260,000.00</b>	<b>\$572,642.00</b>	<b>\$572,642.00</b>	<b>\$0.00</b>
	013 Hidalgo	\$1,680,000.00	\$152,642.00	\$1,832,642.00	\$572,642.00	\$1,260,000.00	\$572,642.00	\$0.00	\$1,260,000.00	\$572,642.00	\$572,642.00	\$0.00
<b>313000</b>	<b>Agua</b>	<b>\$84,000.00</b>	<b>\$5,690.00</b>	<b>\$89,690.00</b>	<b>\$26,690.00</b>	<b>\$63,000.00</b>	<b>\$26,690.00</b>	<b>\$0.00</b>	<b>\$63,000.00</b>	<b>\$26,690.00</b>	<b>\$24,387.00</b>	<b>\$2,303.00</b>

013 Hidalgo	\$84,000.00	\$5,690.00	\$89,690.00	\$26,690.00	\$63,000.00	\$26,690.00	\$0.00	\$63,000.00	\$26,690.00	\$24,387.00	\$2,303.00
		<b>-\$5,690.00</b>									
		<b>-\$5,690.00</b>									
314000 Telefonía tradicional	\$780,000.00	-\$5,690.00	\$774,310.00	\$184,797.00	\$589,513.00	\$184,797.00	\$0.00	\$589,513.00	\$184,797.00	\$184,797.00	\$0.00
		<b>-\$5,690.00</b>									
		<b>-\$5,690.00</b>									
013 Hidalgo	\$780,000.00	-\$5,690.00	\$774,310.00	\$184,797.00	\$589,513.00	\$184,797.00	\$0.00	\$589,513.00	\$184,797.00	\$184,797.00	\$0.00
317000 Servicios de acceso de Internet, redes y	\$74,000.00	\$33,333.32	\$107,333.32	\$33,333.32	\$74,000.00	\$33,333.32	\$0.00	\$74,000.00	\$33,333.32	\$33,333.32	\$0.00
013 Hidalgo	\$74,000.00	\$33,333.32	\$107,333.32	\$33,333.32	\$74,000.00	\$33,333.32	\$0.00	\$74,000.00	\$33,333.32	\$33,333.32	\$0.00
318000 Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$656.01	\$9,343.99	\$656.01	\$0.00	\$9,343.99	\$656.01	\$656.01	\$0.00
013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$656.01	\$9,343.99	\$656.01	\$0.00	\$9,343.99	\$656.01	\$656.01	\$0.00
		<b>-\$104.00</b>									
		<b>-\$104.00</b>									
323000 Arrendamiento de mobiliario y equipo de	\$60,000.00	-\$104.00	\$59,896.00	\$12,760.00	\$47,136.00	\$12,760.00	\$0.00	\$47,136.00	\$12,760.00	\$12,760.00	\$0.00
		<b>-\$104.00</b>									
		<b>-\$104.00</b>									
013 Hidalgo	\$60,000.00	-\$104.00	\$59,896.00	\$12,760.00	\$47,136.00	\$12,760.00	\$0.00	\$47,136.00	\$12,760.00	\$12,760.00	\$0.00
331000 Servicios legales, de contabilidad,	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo,	\$120,000.00	\$0.00	\$120,000.00	\$28,063.55	\$91,936.45	\$28,063.55	\$0.00	\$91,936.45	\$28,063.55	\$28,063.55	\$0.00
013 Hidalgo	\$120,000.00	\$0.00	\$120,000.00	\$28,063.55	\$91,936.45	\$28,063.55	\$0.00	\$91,936.45	\$28,063.55	\$28,063.55	\$0.00
338000 Servicios de vigilancia	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$0.00
341000 Servicios financieros y bancarios	\$131,000.00	\$33,919.09	\$164,919.09	\$65,919.09	\$99,000.00	\$65,919.09	\$0.00	\$99,000.00	\$65,919.09	\$65,919.09	\$0.00
013 Hidalgo	\$131,000.00	\$33,919.09	\$164,919.09	\$65,919.09	\$99,000.00	\$65,919.09	\$0.00	\$99,000.00	\$65,919.09	\$65,919.09	\$0.00
345000 Seguro de bienes patrimoniales	\$500,000.00	\$0.00	\$500,000.00	\$444,538.69	\$55,461.31	\$444,538.69	\$0.00	\$55,461.31	\$444,538.69	\$88,122.45	\$356,416.24
013 Hidalgo	\$500,000.00	\$0.00	\$500,000.00	\$444,538.69	\$55,461.31	\$444,538.69	\$0.00	\$55,461.31	\$444,538.69	\$88,122.45	\$356,416.24
371000 Pasajes aéreos	\$0.00	\$5,682.00	\$5,682.00	\$5,682.00	\$0.00	\$5,682.00	\$0.00	\$0.00	\$5,682.00	\$5,682.00	\$0.00
013 Hidalgo	\$0.00	\$5,682.00	\$5,682.00	\$5,682.00	\$0.00	\$5,682.00	\$0.00	\$0.00	\$5,682.00	\$5,682.00	\$0.00
372000 Pasajes terrestres	\$36,000.00	\$0.00	\$36,000.00	\$1,607.00	\$34,393.00	\$1,607.00	\$0.00	\$34,393.00	\$1,607.00	\$1,607.00	\$0.00
013 Hidalgo	\$36,000.00	\$0.00	\$36,000.00	\$1,607.00	\$34,393.00	\$1,607.00	\$0.00	\$34,393.00	\$1,607.00	\$1,607.00	\$0.00
375000 Viáticos en el país	\$60,000.00	\$1,601.57	\$61,601.57	\$16,601.57	\$45,000.00	\$16,601.57	\$0.00	\$45,000.00	\$16,601.57	\$16,601.57	\$0.00
013 Hidalgo	\$60,000.00	\$1,601.57	\$61,601.57	\$16,601.57	\$45,000.00	\$16,601.57	\$0.00	\$45,000.00	\$16,601.57	\$16,601.57	\$0.00
381000 Gastos de ceremonial	\$331,192.00	\$0.00	\$331,192.00	\$19,238.63	\$311,953.37	\$19,238.63	\$0.00	\$311,953.37	\$19,238.63	\$19,238.63	\$0.00
013 Hidalgo	\$331,192.00	\$0.00	\$331,192.00	\$19,238.63	\$311,953.37	\$19,238.63	\$0.00	\$311,953.37	\$19,238.63	\$19,238.63	\$0.00
382000 Gastos de orden social y cultural	\$80,000.00	\$16,122.92	\$96,122.92	\$36,122.92	\$60,000.00	\$36,122.92	\$0.00	\$60,000.00	\$36,122.92	\$36,122.92	\$0.00
013 Hidalgo	\$80,000.00	\$16,122.92	\$96,122.92	\$36,122.92	\$60,000.00	\$36,122.92	\$0.00	\$60,000.00	\$36,122.92	\$36,122.92	\$0.00
392000 Impuestos y derechos	\$68,000.00	\$104.00	\$68,104.00	\$104.00	\$68,000.00	\$104.00	\$0.00	\$68,000.00	\$104.00	\$104.00	\$0.00
013 Hidalgo	\$68,000.00	\$104.00	\$68,104.00	\$104.00	\$68,000.00	\$104.00	\$0.00	\$68,000.00	\$104.00	\$104.00	\$0.00
	\$10,726,221.00	\$244,052.91	\$10,970,273.91	\$1,555,992.17	\$9,414,281.74	\$1,555,992.17	\$0.00	\$9,414,281.74	\$1,555,992.17	\$1,197,272.93	\$358,719.24
SECRETARÍA ADMINISTRATIVA	\$10,726,221.00	\$244,052.91	\$10,970,273.91	\$1,555,992.17	\$9,414,281.74	\$1,555,992.17	\$0.00	\$9,414,281.74	\$1,555,992.17	\$1,197,272.93	\$358,719.24
SAD002 Subdirección de Recursos Humanos											
17S Educación	\$98,689,352.00	\$26,319,030.00	\$125,008,382.00	\$25,815,552.39	\$99,192,829.61	\$25,815,552.39	\$0.00	\$99,192,829.61	\$25,815,552.39	\$25,815,552.39	\$0.00
C16 FORTALECIMIENTO A LAS FIGURAS	\$98,689,352.00	\$26,319,030.00	\$125,008,382.00	\$25,815,552.39	\$99,192,829.61	\$25,815,552.39	\$0.00	\$99,192,829.61	\$25,815,552.39	\$25,815,552.39	\$0.00
113000 Sueldos base al personal permanente	\$67,608,840.00	\$13,560,950.00	\$81,169,790.00	\$20,813,917.70	\$60,355,872.30	\$20,813,917.70	\$0.00	\$60,355,872.30	\$20,813,917.70	\$20,813,917.70	\$0.00
013 Hidalgo	\$67,608,840.00	\$13,560,950.00	\$81,169,790.00	\$20,813,917.70	\$60,355,872.30	\$20,813,917.70	\$0.00	\$60,355,872.30	\$20,813,917.70	\$20,813,917.70	\$0.00
132000 Primas de vacaciones, dominical y	\$15,603,054.00	\$4,450,436.66	\$20,053,490.66	\$41,762.21	\$20,011,728.45	\$41,762.21	\$0.00	\$20,011,728.45	\$41,762.21	\$41,762.21	\$0.00
013 Hidalgo	\$15,603,054.00	\$4,450,436.66	\$20,053,490.66	\$41,762.21	\$20,011,728.45	\$41,762.21	\$0.00	\$20,011,728.45	\$41,762.21	\$41,762.21	\$0.00
141000 Aportaciones de seguridad social	\$6,394,741.00	\$4,268,529.00	\$10,663,270.00	\$2,636,824.12	\$8,026,445.88	\$2,636,824.12	\$0.00	\$8,026,445.88	\$2,636,824.12	\$2,636,824.12	\$0.00
013 Hidalgo	\$6,394,741.00	\$4,268,529.00	\$10,663,270.00	\$2,636,824.12	\$8,026,445.88	\$2,636,824.12	\$0.00	\$8,026,445.88	\$2,636,824.12	\$2,636,824.12	\$0.00
142000 Aportaciones a fondos de vivienda	\$2,381,736.00	\$1,579,750.00	\$3,961,486.00	\$1,002,976.08	\$2,958,509.92	\$1,002,976.08	\$0.00	\$2,958,509.92	\$1,002,976.08	\$1,002,976.08	\$0.00
013 Hidalgo	\$2,381,736.00	\$1,579,750.00	\$3,961,486.00	\$1,002,976.08	\$2,958,509.92	\$1,002,976.08	\$0.00	\$2,958,509.92	\$1,002,976.08	\$1,002,976.08	\$0.00
143000 Aportaciones al sistema para el retiro	\$1,553,582.00	\$1,024,470.00	\$2,578,052.00	\$681,930.02	\$1,896,121.98	\$681,930.02	\$0.00	\$1,896,121.98	\$681,930.02	\$681,930.02	\$0.00
013 Hidalgo	\$1,553,582.00	\$1,024,470.00	\$2,578,052.00	\$681,930.02	\$1,896,121.98	\$681,930.02	\$0.00	\$1,896,121.98	\$681,930.02	\$681,930.02	\$0.00
211000 Materiales, útiles y equipos menores de	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00

013	Hidalgo	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
<b>214000</b>	<b>Materiales, útiles y equipos menores de</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
013	Hidalgo	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
<b>334000</b>	<b>Servicios de capacitación</b>	<b>\$150,000.00</b>	<b>\$9,070.00</b>	<b>\$159,070.00</b>	<b>\$9,070.00</b>	<b>\$150,000.00</b>	<b>\$9,070.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$9,070.00</b>	<b>\$9,070.00</b>	<b>\$0.00</b>
013	Hidalgo	\$150,000.00	\$9,070.00	\$159,070.00	\$9,070.00	\$150,000.00	\$9,070.00	\$0.00	\$150,000.00	\$9,070.00	\$9,070.00	\$0.00
<b>392000</b>	<b>Impuestos y derechos</b>	<b>\$1,913,728.00</b>	<b>\$1,402,250.00</b>	<b>\$3,315,978.00</b>	<b>\$3,158.92</b>	<b>\$3,312,819.08</b>	<b>\$3,158.92</b>	<b>\$0.00</b>	<b>\$3,312,819.08</b>	<b>\$3,158.92</b>	<b>\$3,158.92</b>	<b>\$0.00</b>
013	Hidalgo	\$1,913,728.00	\$1,402,250.00	\$3,315,978.00	\$3,158.92	\$3,312,819.08	\$3,158.92	\$0.00	\$3,312,819.08	\$3,158.92	\$3,158.92	\$0.00
<b>398000</b>	<b>Impuesto sobre nóminas y otros que se</b>	<b>\$3,071,671.00</b>	<b>\$23,574.34</b>	<b>\$3,095,245.34</b>	<b>\$625,913.34</b>	<b>\$2,469,332.00</b>	<b>\$625,913.34</b>	<b>\$0.00</b>	<b>\$2,469,332.00</b>	<b>\$625,913.34</b>	<b>\$625,913.34</b>	<b>\$0.00</b>
013	Hidalgo	\$3,071,671.00	\$23,574.34	\$3,095,245.34	\$625,913.34	\$2,469,332.00	\$625,913.34	\$0.00	\$2,469,332.00	\$625,913.34	\$625,913.34	\$0.00
		<b>\$98,689,352.00</b>	<b>\$26,319,030.00</b>	<b>\$125,008,382.00</b>	<b>\$25,815,552.39</b>	<b>\$99,192,829.61</b>	<b>\$25,815,552.39</b>	<b>\$0.00</b>	<b>\$99,192,829.61</b>	<b>\$25,815,552.39</b>	<b>\$25,815,552.39</b>	<b>\$0.00</b>
	Subdirección de Recursos Humanos	\$98,689,352.00	\$26,319,030.00	\$125,008,382.00	\$25,815,552.39	\$99,192,829.61	\$25,815,552.39	\$0.00	\$99,192,829.61	\$25,815,552.39	\$25,815,552.39	\$0.00
<b>SAD007</b>	<b>Departamento de Seguimiento de Obra</b>											
17S	Educación	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
C51	GESTIÓN DE INFRAESTRUCTURA EN	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura,	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
		<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	Departamento de Seguimiento de Obra	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
<b>SAD010</b>	<b>Departamento de Sопorte Técnico</b>											
17S	Educación	\$2,199,588.00	-\$244,052.91	\$1,955,535.09	\$185,889.06	\$1,769,646.03	\$185,889.06	\$0.00	\$1,769,646.03	\$185,889.06	\$185,889.06	\$0.00
			-\$244,052.91									
			-\$244,052.91									
C52	MANTENIMIENTO A LA INFRAESTRUCTURA	\$2,199,588.00	-\$244,052.91	\$1,955,535.09	\$185,889.06	\$1,769,646.03	\$185,889.06	\$0.00	\$1,769,646.03	\$185,889.06	\$185,889.06	\$0.00
216000	Material de limpieza	\$360,000.00	\$18,503.25	\$378,503.25	\$108,433.89	\$270,069.36	\$108,433.89	\$0.00	\$270,069.36	\$108,433.89	\$108,433.89	\$0.00
013	Hidalgo	\$360,000.00	\$18,503.25	\$378,503.25	\$108,433.89	\$270,069.36	\$108,433.89	\$0.00	\$270,069.36	\$108,433.89	\$108,433.89	\$0.00
241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$28,000.00	\$0.00	\$28,000.00	\$4,983.01	\$23,016.99	\$4,983.01	\$0.00	\$23,016.99	\$4,983.01	\$4,983.01	\$0.00
013	Hidalgo	\$28,000.00	\$0.00	\$28,000.00	\$4,983.01	\$23,016.99	\$4,983.01	\$0.00	\$23,016.99	\$4,983.01	\$4,983.01	\$0.00
249000	Otros materiales y artículos de	\$50,000.00	\$0.00	\$50,000.00	\$9,998.04	\$40,001.96	\$9,998.04	\$0.00	\$40,001.96	\$9,998.04	\$9,998.04	\$0.00
013	Hidalgo	\$50,000.00	\$0.00	\$50,000.00	\$9,998.04	\$40,001.96	\$9,998.04	\$0.00	\$40,001.96	\$9,998.04	\$9,998.04	\$0.00
251000	Productos químicos básicos	\$87,000.00	\$0.00	\$87,000.00	\$12,942.12	\$74,057.88	\$12,942.12	\$0.00	\$74,057.88	\$12,942.12	\$12,942.12	\$0.00
013	Hidalgo	\$87,000.00	\$0.00	\$87,000.00	\$12,942.12	\$74,057.88	\$12,942.12	\$0.00	\$74,057.88	\$12,942.12	\$12,942.12	\$0.00
252000	Fertilizantes, pesticidas y otros	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
259000	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$26,000.00	\$0.00	\$26,000.00	\$2,239.21	\$23,760.79	\$2,239.21	\$0.00	\$23,760.79	\$2,239.21	\$2,239.21	\$0.00
013	Hidalgo	\$26,000.00	\$0.00	\$26,000.00	\$2,239.21	\$23,760.79	\$2,239.21	\$0.00	\$23,760.79	\$2,239.21	\$2,239.21	\$0.00
272000	Prendas de seguridad y protección	\$9,000.00	\$0.00	\$9,000.00	\$2,995.12	\$6,004.88	\$2,995.12	\$0.00	\$6,004.88	\$2,995.12	\$2,995.12	\$0.00
013	Hidalgo	\$9,000.00	\$0.00	\$9,000.00	\$2,995.12	\$6,004.88	\$2,995.12	\$0.00	\$6,004.88	\$2,995.12	\$2,995.12	\$0.00
291000	Herramientas menores	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00

013	Hidalgo	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
293000	Refacciones y accesorios menores de	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de	\$9,000.00	\$0.00	\$9,000.00	\$888.00	\$8,112.00	\$888.00	\$0.00	\$8,112.00	\$888.00	\$888.00	\$0.00
013	Hidalgo	\$9,000.00	\$0.00	\$9,000.00	\$888.00	\$8,112.00	\$888.00	\$0.00	\$8,112.00	\$888.00	\$888.00	\$0.00
326000	Arrendamiento de maquinaria, otros	\$55,000.00	\$1,558.89	\$56,558.89	\$11,558.89	\$45,000.00	\$11,558.89	\$0.00	\$45,000.00	\$11,558.89	\$11,558.89	\$0.00
013	Hidalgo	\$55,000.00	\$1,558.89	\$56,558.89	\$11,558.89	\$45,000.00	\$11,558.89	\$0.00	\$45,000.00	\$11,558.89	\$11,558.89	\$0.00
351000	Conservación y mantenimiento menor	\$72,500.00	\$0.00	\$72,500.00	\$0.00	\$72,500.00	\$0.00	\$0.00	\$72,500.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$72,500.00	\$0.00	\$72,500.00	\$0.00	\$72,500.00	\$0.00	\$0.00	\$72,500.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo	\$75,000.00	\$0.00	\$75,000.00	\$14,494.78	\$60,505.22	\$14,494.78	\$0.00	\$60,505.22	\$14,494.78	\$14,494.78	\$0.00
013	Hidalgo	\$75,000.00	\$0.00	\$75,000.00	\$14,494.78	\$60,505.22	\$14,494.78	\$0.00	\$60,505.22	\$14,494.78	\$14,494.78	\$0.00
357000	Instalación, reparación y mantenimiento	\$78,000.00	\$0.00	\$78,000.00	\$17,356.00	\$60,644.00	\$17,356.00	\$0.00	\$60,644.00	\$17,356.00	\$17,356.00	\$0.00
013	Hidalgo	\$78,000.00	\$0.00	\$78,000.00	\$17,356.00	\$60,644.00	\$17,356.00	\$0.00	\$60,644.00	\$17,356.00	\$17,356.00	\$0.00
			-\$264,115.05									
			-\$264,115.05									
358000	Servicios de limpieza y manejo de	\$1,136,388.00	-\$264,115.05	\$872,272.95	\$0.00	\$872,272.95	\$0.00	\$0.00	\$872,272.95	\$0.00	\$0.00	\$0.00
			-\$264,115.05									
			-\$264,115.05									
013	Hidalgo	\$1,136,388.00	-\$264,115.05	\$872,272.95	\$0.00	\$872,272.95	\$0.00	\$0.00	\$872,272.95	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			-\$244,052.91									
			-\$244,052.91									
		\$2,199,588.00	-\$244,052.91	\$1,955,535.09	\$185,889.06	\$1,769,646.03	\$185,889.06	\$0.00	\$1,769,646.03	\$185,889.06	\$185,889.06	\$0.00
Departamento de Soporte Técnico		\$2,199,588.00	-\$244,052.91	\$1,955,535.09	\$185,889.06	\$1,769,646.03	\$185,889.06	\$0.00	\$1,769,646.03	\$185,889.06	\$185,889.06	\$0.00
		\$114,571,678.00	\$26,312,664.66	\$140,884,342.66	\$27,752,208.80	\$113,132,133.86	\$27,752,208.80	\$0.00	\$113,132,133.86	\$27,752,208.80	\$27,393,489.56	\$358,719.24
Sin Ramo/Dependencia		\$114,571,678.00	\$26,312,664.66	\$140,884,342.66	\$27,752,208.80	\$113,132,133.86	\$27,752,208.80	\$0.00	\$113,132,133.86	\$27,752,208.80	\$27,393,489.56	\$358,719.24

SAC010 PE Ingeniería en Telemática

SAC017 Departamento de Actividades Culturales y Deportivas

17S	Educación	\$320,000.00	\$5,940.34	\$325,940.34	\$60,169.91	\$265,770.43	\$60,169.91	\$0.00	\$265,770.43	\$60,169.91	\$60,169.91	\$0.00
C14	IMPARTICIÓN DE ACTIVIDADES	\$320,000.00	\$5,940.34	\$325,940.34	\$60,169.91	\$265,770.43	\$60,169.91	\$0.00	\$265,770.43	\$60,169.91	\$60,169.91	\$0.00
211000	Materiales, útiles y equipos menores de	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00





C13	EVALUACIÓN ACADÉMICA AL	\$1,828,000.00	-6,903.00	\$1,821,097.00	\$30,000.00	\$1,791,097.00	\$30,000.00	\$0.00	\$1,791,097.00	\$30,000.00	\$30,000.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad,	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
013	Hidalgo	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
336000	Servicios de apoyo administrativo,	\$426,000.00	\$0.00	\$426,000.00	\$0.00	\$426,000.00	\$0.00	\$0.00	\$426,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$426,000.00	\$0.00	\$426,000.00	\$0.00	\$426,000.00	\$0.00	\$0.00	\$426,000.00	\$0.00	\$0.00	\$0.00
			-6,903.00									
392000	Impuestos y derechos	\$634,000.00	-6,903.00	\$627,097.00	\$0.00	\$627,097.00	\$0.00	\$0.00	\$627,097.00	\$0.00	\$0.00	\$0.00
			-6,903.00									
013	Hidalgo	\$634,000.00	-6,903.00	\$627,097.00	\$0.00	\$627,097.00	\$0.00	\$0.00	\$627,097.00	\$0.00	\$0.00	\$0.00
399000	Otros servicios generales	\$584,000.00	\$0.00	\$584,000.00	\$0.00	\$584,000.00	\$0.00	\$0.00	\$584,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$584,000.00	\$0.00	\$584,000.00	\$0.00	\$584,000.00	\$0.00	\$0.00	\$584,000.00	\$0.00	\$0.00	\$0.00
			-6,903.00									
		\$1,828,000.00	-6,903.00	\$1,821,097.00	\$30,000.00	\$1,791,097.00	\$30,000.00	\$0.00	\$1,791,097.00	\$30,000.00	\$30,000.00	\$0.00
	Departamento de Servicios Escolares	\$1,828,000.00	-6,903.00	\$1,821,097.00	\$30,000.00	\$1,791,097.00	\$30,000.00	\$0.00	\$1,791,097.00	\$30,000.00	\$30,000.00	\$0.00
			-2,704.66									
		\$2,566,850.00	-2,704.66	\$2,564,145.34	\$108,427.91	\$2,455,717.43	\$108,427.91	\$0.00	\$2,455,717.43	\$108,427.91	\$108,427.91	\$0.00
	<b>PE Ingeniería en Telemática</b>	\$2,566,850.00	-2,704.66	\$2,564,145.34	\$108,427.91	\$2,455,717.43	\$108,427.91	\$0.00	\$2,455,717.43	\$108,427.91	\$108,427.91	\$0.00

**SDI000 SECRETARÍA DE DESARROLLO INSTITUCIONAL**

**SDI006 Departamento de Evaluación y Estadísticas**

17S	Educación	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
C42	EVALUACIÓN A DOCENTES DE EDUCACIÓN	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
		\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
	Departamento de Evaluación y	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00

**SDI008 Departamento de Tecnologías de la Información y Comunicaciones**

17S	Educación	\$828,343.00	\$512,807.00	\$1,341,150.00	\$69,368.00	\$1,271,782.00	\$69,368.00	\$0.00	\$1,271,782.00	\$69,368.00	\$69,368.00	\$0.00
C43	APLICACIÓN DE EVALUACIONES	\$828,343.00	\$512,807.00	\$1,341,150.00	\$69,368.00	\$1,271,782.00	\$69,368.00	\$0.00	\$1,271,782.00	\$69,368.00	\$69,368.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00

291000	Herramientas menores	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$677,193.00	\$512,807.00	\$1,190,000.00	\$69,368.00	\$1,120,632.00	\$69,368.00	\$0.00	\$1,120,632.00	\$69,368.00	\$69,368.00	\$0.00
013	Hidalgo	\$677,193.00	\$512,807.00	\$1,190,000.00	\$69,368.00	\$1,120,632.00	\$69,368.00	\$0.00	\$1,120,632.00	\$69,368.00	\$69,368.00	\$0.00
		<b>\$828,343.00</b>	<b>\$512,807.00</b>	<b>\$1,341,150.00</b>	<b>\$69,368.00</b>	<b>\$1,271,782.00</b>	<b>\$69,368.00</b>	<b>\$0.00</b>	<b>\$1,271,782.00</b>	<b>\$69,368.00</b>	<b>\$69,368.00</b>	<b>\$0.00</b>
	Departamento de Tecnologías de la	\$828,343.00	\$512,807.00	\$1,341,150.00	\$69,368.00	\$1,271,782.00	\$69,368.00	\$0.00	\$1,271,782.00	\$69,368.00	\$69,368.00	\$0.00
SDI009	Departamento de Calidad											
17S	Educación	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.00
C41	APLICACIÓN DE EVALUACIONES	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad,	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
		<b>\$382,000.00</b>	<b>\$0.00</b>	<b>\$382,000.00</b>	<b>\$0.00</b>	<b>\$382,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$382,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	Departamento de Calidad	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.00
		<b>\$1,223,843.00</b>	<b>\$512,807.00</b>	<b>\$1,736,650.00</b>	<b>\$69,368.00</b>	<b>\$1,667,282.00</b>	<b>\$69,368.00</b>	<b>\$0.00</b>	<b>\$1,667,282.00</b>	<b>\$69,368.00</b>	<b>\$69,368.00</b>	<b>\$0.00</b>
	<b>SECRETARIA DE</b>	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$69,368.00	\$1,667,282.00	\$69,368.00	\$0.00	\$1,667,282.00	\$69,368.00	\$69,368.00	\$0.00
		<b>\$118,362,371.00</b>	<b>\$26,822,767.00</b>	<b>\$145,185,138.00</b>	<b>\$27,930,004.71</b>	<b>\$117,255,133.29</b>	<b>\$27,930,004.71</b>	<b>\$0.00</b>	<b>\$117,255,133.29</b>	<b>\$27,930,004.71</b>	<b>\$27,571,285.47</b>	<b>\$358,719.24</b>
	<b>Total Final</b>	\$118,362,371.00	\$26,822,767.00	\$145,185,138.00	\$27,930,004.71	\$117,255,133.29	\$27,930,004.71	\$0.00	\$117,255,133.29	\$27,930,004.71	\$27,571,285.47	\$358,719.24