

Universidad Politécnica de Pachuca HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución Geográfica

Del 01/ene./2024 Al 31/mar./2024

Fecha y 22/abr./2024 hora de Impresión

12:07 p. m.

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP_DG

	Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0		Sin Raı	mo/Dependencia											
٠	DCS006		lación y Extensión											
			,											
		17S	Educación	\$872,124.00	\$0.00	\$872,124.00	\$85,837.02	\$786,286.98	\$85,837.02	\$0.00	\$786,286.98	\$85,837.02	\$85,837.02	\$0.00
		C21	OTORGAMIENTO DE SERVICIOS DE	\$720,867.00	\$0.00	\$720,867.00	\$85,837.02	\$635,029.98	\$85,837.02	\$0.00	\$635,029.98	\$85,837.02	\$85,837.02	\$0.00
			211000 Materiales, útiles y equipos menores de	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$0.00
			013 Hidalgo	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$0.00
			214000 Materiales, útiles y equipos menores de	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
			013 Hidalgo	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
			216000 Material de limpieza	\$14,292.00	\$0.00	\$14,292.00	\$0.00	\$14,292.00	\$0.00	\$0.00	\$14,292.00	\$0.00	\$0.00	\$0.00
			013 Hidalgo	\$14,292.00	\$0.00	\$14,292.00	\$0.00	\$14,292.00	\$0.00	\$0.00	\$14,292.00	\$0.00	\$0.00	\$0.00
			217000 Materiales y útiles de enseñanza	\$2,000.00 \$2,000.00	\$0.00 \$0.00	\$2,000.00 \$2,000.00	\$0.00 \$0.00	\$2,000.00 \$2,000.00	\$0.00	\$0.00 \$0.00	\$2,000.00 \$2,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
			013 Hidalgo	\$2,000.00 \$240,000.00	\$0.00 \$0.00	\$2,000.00 \$240,000.00	\$59,839.62	\$2,000.00 \$180,160.38	\$0.00	\$0.00 \$0.00		\$59,839.62	\$59,839.62	\$0.00 \$ 0.00
			222000 Productos alimenticios para animales 013 Hidalgo	\$240,000.00	\$0.00 \$0.00	\$240,000.00	\$59,839.62 \$59,839.62	\$180,160.38	\$59,839.62 \$59,839.62	\$0.00	\$180,160.38 \$180,160.38	\$59,839.62 \$59,839.62	\$59,839.62 \$59,839.62	\$0.00
			231000 Productos alimenticios, agropecuarios y	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
			013 Hidalgo	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
			241000 Productos minerales no metálicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			013 Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			247000 Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$3,997.40	\$2.60	\$3,997.40	\$0.00	\$2.60	\$3,997.40	\$3,997.40	\$0.00
			013 Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$3,997.40	\$2.60	\$3,997.40	\$0.00	\$2.60	\$3,997.40	\$3,997.40	\$0.00
			253000 Medicinas y productos farmacéuticos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
			013 Hidalgo	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
			254000 Materiales, accesorios y suministros	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$0.00
			013 Hidalgo	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$0.00
			272000 Prendas de seguridad y protección	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			013 Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			291000 Herramientas menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
			013 Hidalgo	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
			294000 Refacciones y accesorios menores de	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
			013 Hidalgo	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
			331000 Servicios legales, de contabilidad,	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$0.00
			013 Hidalgo	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$0.00
			381000 Gastos de ceremonial	\$55,500.00	\$0.00	\$55,500.00	\$4,000.00	\$51,500.00	\$4,000.00	\$0.00	\$51,500.00	\$4,000.00	\$4,000.00	\$0.00
			013 Hidalgo	\$55,500.00	\$0.00	\$55,500.00	\$4,000.00	\$51,500.00	\$4,000.00	\$0.00	\$51,500.00	\$4,000.00	\$4,000.00	\$0.00
		C22	OTORGAMIENTO DE EDUCACIÓN	\$101,757.00	\$0.00	\$101,757.00	\$0.00	\$101,757.00	\$0.00	\$0.00	\$101,757.00	\$0.00	\$0.00	\$0.00
			214000 Materiales, útiles y equipos menores de	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$22,757.00	\$0.00 \$0.00	\$0.00	\$0.00
			013 Hidalgo	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$22,757.00		\$0.00	\$0.00
			361000 Difusión por radio, televisión y otros	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
			013 Hidalgo	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
			362000 Difusión por radio, televisión y otros	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
		000	013 Hidalgo	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
		C23	FIRMA DE CONVENIOS DE COLABORACIÓN	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00

		211000 Materiales, útiles y equipos menores de	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
		013 Hidalgo	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
	C24	FIRMA DE CONVENIOS DE COLABORACIÓN	\$40,500.00	\$0.00	\$40,500.00	\$0.00	\$40,500.00	\$0.00	\$0.00	\$40,500.00	\$0.00	\$0.00	\$0.00
		211000 Materiales, útiles y equipos menores de	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
		013 Hidalgo	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
		362000 Difusión por radio, televisión y otros	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
		013 Hidalgo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
		381000 Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
		013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
		=	\$872,124.00	\$0.00	\$872,124.00	\$85,837.02	\$786,286.98	\$85,837.02	\$0.00	\$786,286.98	\$85,837.02	\$85,837.02	\$0.00
		Vinculación y Extensión	\$872,124.00	\$0.00	\$872,124.00	\$85,837.02	\$786,286.98	\$85,837.02	\$0.00	\$786,286.98	\$85,837.02	\$85,837.02	\$0.00
DIT000	DIRE	CCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARF			****	****	¥1.555,==55	****	¥****	*****	****	***,******	*****
	17S	Educación	\$846,500.00	\$0.00	\$846,500.00	\$88,907.60	\$757,592.40	\$88,907.60	\$0.00	\$757,592.40	\$88,907.60	\$88,907.60	\$0.00
	C31	PRODUCCIÓN CIENTÍFICA Y TECNOLÓGICA	\$644,000.00	\$2,590.00	\$646,590.00	\$56,590.00	\$590,000.00	\$56,590.00	\$0.00	\$590,000.00	\$56,590.00	\$56,590.00	\$0.00
		211000 Materiales, útiles y equipos menores de	\$5,000.00	\$56,590.00	\$61,590.00	\$56,590.00	\$5,000.00	\$56,590.00	\$0.00	\$5,000.00	\$56,590.00	\$56,590.00	\$0.00
		013 Hidalgo	\$5,000.00	\$56,590.00	\$61,590.00	\$56,590.00	\$5,000.00	\$56,590.00	\$0.00	\$5,000.00	\$56,590.00	\$56,590.00	\$0.00
		214000 Materiales, útiles y equipos menores de	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
		013 Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
		246000 Material eléctrico y electrónico	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100.000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
		013 Hidalgo	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
		251000 Productos químicos básicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
		013 Hidalgo	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
		255000 Materiales, accesorios y suministros de	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
		013 Hidalgo	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
		291000 Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
		013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
		298000 Refacciones y accesorios menores de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
		013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
		331000 Servicios legales, de contabilidad,	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
		013 Hidalgo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
		361000 Difusión por radio, televisión y otros	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
		013 Hidalgo	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
		381000 Gastos de ceremonial	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
			\$80,000.00	\$0.00	\$80,000.00	\$0.00 \$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00 \$0.00
		013 Hidalgo	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
				-\$54,000.00									
				-\$54,000.00									
		392000 Impuestos y derechos	\$159,000.00	-\$54,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
				-\$54,000.00									
				-\$54,000.00									
		013 Hidalgo	\$159,000.00	-\$54,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
	C32	DESARROLLO DE PROYECTOS DE	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
	002	361000 Difusión por radio, televisión y otros	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
		013 Hidalgo	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
		013 Tildaig0	Ψ22,000.00	ψ0.00	Ψ22,300.00	ψ0.00	Ψ22,000.00	ψ0.00	φ0.00	Ψ22,000.00	ψ0.00	ψο.σσ	ψ0.00
				-\$2,590.00									
	C33	INFORMACIÓN DE ACCIONES DE	\$180,000.00	-\$2,590.00	\$177,410.00	\$32,317.60	\$145,092.40	\$32,317.60	\$0.00	\$145,092.40	\$32,317.60	\$32,317.60	\$0.00
		331000 Servicios legales, de contabilidad,	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
		013 Hidalgo	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
		361000 Difusión por radio, televisión y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
		013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
				-\$2,590.00									
				-\$2,590.00					_				_
		381000 Gastos de ceremonial	\$90,000.00	-\$2,590.00	\$87,410.00	\$32,317.60	\$55,092.40	\$32,317.60	\$0.00	\$55,092.40	\$32,317.60	\$32,317.60	\$0.00
				-\$2,590,00									

-\$2,590.00 -\$2,590.00

		013 Hidalgo	\$90,000.00	-\$2,590.00	\$87,410.00	\$32,317.60	\$55,092.40	\$32,317.60	\$0.00	\$55,092.40	\$32,317.60	\$32,317.60	\$0.00
		=	\$846,500.00	\$0.00	\$846,500.00	\$88,907.60	\$757,592.40	\$88,907.60	\$0.00	\$757,592.40	\$88,907.60	\$88,907.60	\$0.00
		DIRECCIÓN DE INVESTIGACIÓN,	\$846,500.00	\$0.00	\$846,500.00	\$88,907.60	\$757,592.40	\$88,907.60	\$0.00	\$757,592.40	\$88,907.60	\$88,907.60	\$0.00
DVN006	Área	de Servicio Social											
	17S	Educación	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$0.00
	C11	SEGUIMIENTO AL PROCESO DE SERVICIO	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$0.00
		211000 Materiales, útiles y equipos menores de	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00
		013 Hidalgo	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00
		214000 Materiales, útiles y equipos menores de	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
		013 Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
		294000 Refacciones y accesorios menores de	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
		013 Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
		362000 Difusión por radio, televisión y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
		013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
		======================================	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$0.00
		Área de Servicio Social	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$0.00
		7 11 50	****,=*****	*****	** ',=*****	*****	** ',=*****	*****	*****	*************************************	*****	*****	*****
SAC000	SECF	RETARÍA ACADÉMICA											
	17S	Educación	\$1,194,693.00	-\$6,365.34	\$1,188,327.66	\$20,030.56	\$1,168,297.10	\$20,030.56	\$0.00	\$1,168,297.10	\$20,030.56	\$20,030.56	\$0.00
			* 1,10 1,000		*1,100,000	*==,=====	* 1,100,000	,	*****	**,***,********	,	,	*****
				-\$6,365.34									
				-\$9,131.90									
	C12	ELABORACIÓN DE ANÁLISIS SITUACIONALES	\$58,500.00	-\$9,131.90	\$49,368.10	\$2,264.00	\$47,104.10	\$2,264.00	\$0.00	\$47,104.10	\$2,264.00	\$2,264.00	\$0.00
		211000 Materiales, útiles y equipos menores de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
		013 Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
		214000 Materiales, útiles y equipos menores de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
		013 Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
				-\$7,884.30									
			*** ***	-\$7,884.30	A	***	A	****	***		***	***	****
		362000 Difusión por radio, televisión y otros	\$25,000.00	-\$7,884.30	\$17,115.70	\$0.00	\$17,115.70	\$0.00	\$0.00	\$17,115.70	\$0.00	\$0.00	\$0.00
				-\$7,884.30									
				-\$7,884.30									
		013 Hidalgo	\$25,000.00	-\$7,884.30	\$17,115.70	\$0.00	\$17,115.70	\$0.00	\$0.00	\$17,115.70	\$0.00	\$0.00	\$0.00
				-\$1,736.00									
		070000 B	\$40.000.00	-\$1,736.00	\$44.004.00	****	\$44.000.00	****	***	\$4.4.000.00	* 004.00	*****	* 0.00
		372000 Pasajes terrestres	\$16,000.00	-\$1,736.00	\$14,264.00	\$264.00	\$14,000.00	\$264.00	\$0.00	\$14,000.00	\$264.00	\$264.00	\$0.00
				-\$1,736.00									
				-\$1,736.00									
		013 Hidalgo	\$16,000.00	-\$1,736.00	\$14,264.00	\$264.00	\$14,000.00	\$264.00	\$0.00	\$14,000.00	\$264.00	\$264.00	\$0.00
		375000 Viáticos en el país	\$13,500.00	\$488.40	\$13,988.40	\$2,000.00	\$11,988.40	\$2,000.00	\$0.00	\$11,988.40	\$2,000.00	\$2,000.00	\$0.00
		013 Hidalgo	\$13,500.00	\$488.40	\$13,988.40	\$2,000.00	\$11,988.40	\$2,000.00	\$0.00	\$11,988.40	\$2,000.00	\$2,000.00	\$0.00
				** ***									
	045	ATENOIÓN COMPENSATORIA A	\$200 F00 00	-\$4,188.80	\$2C2 244 20	£40.044.00	\$254 F00 00	£40.044.00	\$0.00	£254 500 00	\$40.044.00	\$40.044.00	\$0.00
	C15	ATENCIÓN COMPENSATORIA A 217000 Materiales y útiles de enseñanza	\$366,500.00	-\$4,188.80	\$362,311.20	\$10,811.20	\$351,500.00	\$10,811.20		\$351,500.00	\$10,811.20	\$10,811.20	
		013 Hidalgo	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
		013 Fildalg0	\$10,000.00	φ0.00	\$10,000.00	\$0.00	\$10,000.00	φυ.υυ	\$0.00	\$10,000.00	φυ.υυ	\$0.00	\$0.00
				-\$4,188.80									
				-\$4,188.80									
		381000 Gastos de ceremonial	\$356,500.00	-\$4,188.80	\$352,311.20	\$10,811.20	\$341,500.00	\$10,811.20	\$0.00	\$341,500.00	\$10,811.20	\$10,811.20	\$0.00
				¢4 400 00									
				-\$4,188.80 -\$4,188.80									
		013 Hidalgo	\$356,500.00	-\$4,188.80 -\$4,188.80	\$352,311.20	\$10,811.20	\$341,500.00	\$10,811.20	\$0.00	\$341,500.00	\$10,811.20	\$10,811.20	\$0.00
	C18	DISTRIBUCIÓN DE MATERIAL DIDÁCTICO A	\$769,693.00	\$6,955.36	\$776,648.36	\$6,955.36	\$769,693.00	\$6,955.36	\$0.00	\$769,693.00	\$6,955.36	\$6,955.36	\$0.00
	010	211000 Materiales, útiles y equipos menores de	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00
		materiales, utiles y equipos menores de	φ133,000.00	φυ.υυ	φ199,000.00	φυ.υυ	φ133,000.00	φυ.υυ	φυ.υυ	φ195,000.00	φυ.υυ	φυ.υυ	φυ.υυ

	042 Hidalaa	\$10E 000 00	¢ 0.00	\$10E 000 00	20.02	\$10E 000 00	\$0.00	\$0.00	\$10E 000 00	\$0.00	¢0.00	60.00
	013 Hidalgo	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00
	212000 Materiales y útiles de impresión y	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
	216000 Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
	217000 Materiales y útiles de enseñanza	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	247000 Artículos metálicos para la construcción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	251000 Productos químicos básicos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
	254000 Materiales, accesorios y suministros	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
	255000 Materiales, accesorios y suministros de	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
	256000 Fibras sintéticas, hules, plásticos y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	291000 Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	· ·											
	294000 Refacciones y accesorios menores de	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	336000 Servicios de apoyo administrativo,	\$5,000.00	\$6,955.36	\$11,955.36	\$6,955.36	\$5,000.00	\$6,955.36	\$0.00	\$5,000.00	\$6,955.36	\$6,955.36	\$0.00
	013 Hidalgo	\$5,000.00	\$6,955.36	\$11,955.36	\$6,955.36	\$5,000.00	\$6,955.36	\$0.00	\$5,000.00	\$6,955.36	\$6,955.36	\$0.00
	399000 Otros servicios generales	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
			-\$6,365,34									
			-\$6,365.34 -\$6,365.34									
	=	\$1.194.693.00	-\$6,365.34	\$1.188.327.66	\$20,030,56	\$1.168.297.10	\$20.030.56	\$0.00	\$1.168.297.10	\$20.030.56	\$20,030.56	\$0.00
	SECRETARÍA ACADÉMICA	\$1,194,693.00 \$1,194,693.00	-\$6,365.34 -\$6,365.34	\$1,188,327.66 \$1,188,327.66	\$20,030.56 \$20,030.56	\$1,168,297.10 \$1,168,297.10	\$20,030.56 \$20,030.56	\$0.00 \$0.00	\$1,168,297.10 \$1,168,297.10	\$20,030.56 \$20,030.56	\$20,030.56 \$20,030.56	\$0.00 \$0.00
0000 SE	SECRETARÍA ACADÉMICA	\$1,194,693.00 \$1,194,693.00	-\$6,365.34	\$1,188,327.66 \$1,188,327.66	\$20,030.56 \$20,030.56	\$1,168,297.10 \$1,168,297.10	\$20,030.56 \$20,030.56	\$0.00 \$0.00	\$1,168,297.10 \$1,168,297.10	\$20,030.56 \$20,030.56	\$20,030.56 \$20,030.56	\$0.00 \$0.00
AD000 SE	= SECRETARÍA ACADÉMICA ECRETARÍA ADMINISTRATIVA		-\$6,365.34 -\$6,365.34					-				
D000 SE	ECRETARÍA ADMINISTRATIVA		-\$6,365.34 -\$6,365.34					-				
175	CRETARÍA ADMINISTRATIVA S Educación	\$1,194,693.00 \$10,726,221.00	-\$6,365.34 -\$6,365.34 -\$6,365.34 \$244,052.91	\$1,188,327.66 \$10,970,273.91	\$20,030.56 \$1,555,992.17	\$1,168,297.10 \$9,414,281.74	\$20,030.56 \$1,555,992.17	\$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74	\$20,030.56 \$1,555,992.17	\$20,030.56 \$1,197,272.93	\$0.00 \$358,719.24
	CRETARÍA ADMINISTRATIVA S Educación 3 GASTO DE INVERSIÓN 2024	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00	-\$6,365.34 -\$6,365.34 -\$6,365.34 \$244,052.91 \$0.00	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00	\$20,030.56 \$1,555,992.17 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00	\$20,030.56 \$1,555,992.17 \$0.00	\$0.00 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00	\$20,030.56 \$1,555,992.17 \$0.00	\$20,030.56 \$1,197,272.93 \$0.00	\$0.00 \$358,719.24 \$0.00
175	CRETARÍA ADMINISTRATIVA S Educación 3 GASTO DE INVERSIÓN 2024 799000 Otras erogaciones especiales	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00 \$4,075,149.00	\$6,365.34 -\$6,365.34 -\$6,365.34 \$244,052.91 \$0.00 \$0.00	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00 \$4,075,149.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00	\$20,030.56 \$1,197,272.93 \$0.00 \$0.00	\$0.00 \$358,719.24 \$0.00 \$0.00
175	CRETARÍA ADMINISTRATIVA S Educación 3 GASTO DE INVERSIÓN 2024	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00	-\$6,365.34 -\$6,365.34 -\$6,365.34 \$244,052.91 \$0.00	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00	\$20,030.56 \$1,555,992.17 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00	\$20,030.56 \$1,555,992.17 \$0.00	\$0.00 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00	\$20,030.56 \$1,555,992.17 \$0.00	\$20,030.56 \$1,197,272.93 \$0.00	\$0.00 \$358,719.24 \$0.00
17 \$ 303	S Educación 3 GASTO DE INVERSIÓN 2024 799000 Otras erogaciones especiales 013 Hidalgo	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00	\$6,365.34 -\$6,365.34 -\$6,365.34 \$244,052.91 \$0.00 \$0.00	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00	\$20,030.56 \$1,197,272.93 \$0.00 \$0.00	\$0.00 \$358,719.24 \$0.00 \$0.00
175	S Educación 3 GASTO DE INVERSIÓN 2024 799000 Otras erogaciones especiales 013 Hidalgo	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,651,072.00	\$6,365.34 -\$6,365.34 -\$6,365.34 \$244,052.91 \$0.00 \$0.00 \$0.00	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17	\$20,030.56 \$1,197,272.93 \$0.00 \$0.00 \$0.00 \$1,197,272.93	\$0.00 \$358,719.24 \$0.00 \$0.00 \$0.00
175 303	S Educación 3 GASTO DE INVERSIÓN 2024 799000 Otras erogaciones especiales 013 Hidalgo 4 ADMINISTRACIÓN DE RECAUDACIÓN DE 211000 Materiales, útiles y equipos menores de	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,651,072.00 \$73,000.00	\$6,365.34 -\$6,365.34 -\$6,365.34 \$244,052.91 \$0.00 \$0.00 \$0.00 \$244,052.91 \$0.00	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,895,124.91 \$73,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38	\$20,030.56 \$1,197,272.93 \$0.00 \$0.00 \$0.00 \$1,197,272.93 \$1,484.38	\$358,719.24 \$0.00 \$0.00 \$358,719.24 \$0.00
175 303	S Educación 3 GASTO DE INVERSIÓN 2024 799000 Otras erogaciones especiales 013 Hidalgo 4 ADMINISTRACIÓN DE RECAUDACIÓN DE 211000 Materiales, útiles y equipos menores de 013 Hidalgo	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,651,072.00 \$73,000.00	\$6,365.34 -\$6,365.34 -\$6,365.34 \$244,052.91 \$0.00 \$0.00 \$0.00 \$244,052.91 \$0.00 \$0.00	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,895,124.91 \$73,000.00 \$73,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$71,515.62	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$71,515.62	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38	\$20,030.56 \$1,197,272.93 \$0.00 \$0.00 \$0.00 \$1,197,272.93 \$1,484.38 \$1,484.38	\$0.00 \$358,719.24 \$0.00 \$0.00 \$0.00 \$358,719.24 \$0.00 \$0.00
17 \$ 303	S Educación 3 GASTO DE INVERSIÓN 2024 799000 Otras erogaciones especiales 013 Hidalgo 4 ADMINISTRACIÓN DE RECAUDACIÓN DE 211000 Materiales, útiles y equipos menores de 013 Hidalgo 212000 Materiales y útiles de impresión y	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,651,072.00 \$73,000.00 \$73,000.00 \$20,000.00	\$6,365.34 -\$6,365.34 -\$6,365.34 \$244,052.91 \$0.00 \$0.00 \$0.00 \$244,052.91 \$0.00 \$0.00 \$0.00	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,895,124.91 \$73,000.00 \$73,000.00 \$20,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$71,515.62 \$20,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$71,515.62 \$20,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00	\$1,197,272.93 \$0.00 \$0.00 \$0.00 \$1,197,272.93 \$1,484.38 \$1,484.38 \$0.00	\$0.00 \$358,719.24 \$0.00 \$0.00 \$0.00 \$358,719.24 \$0.00 \$0.00
17 \$ 303	S Educación 3 GASTO DE INVERSIÓN 2024 799000 Otras erogaciones especiales 013 Hidalgo 4 ADMINISTRACIÓN DE RECAUDACIÓN DE 211000 Materiales, útiles y equipos menores de 013 Hidalgo 212000 Materiales y útiles de impresión y 013 Hidalgo	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,651,072.00 \$73,000.00 \$20,000.00 \$20,000.00	\$244,052.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,895,124.91 \$73,000.00 \$73,000.00 \$20,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$71,515.62 \$20,000.00 \$20,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$71,515.62 \$20,000.00 \$20,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00	\$1,197,272.93 \$0.00 \$0.00 \$0.00 \$1,197,272.93 \$1,484.38 \$1,484.38 \$0.00 \$0.00	\$0.00 \$358,719.24 \$0.00 \$0.00 \$0.00 \$358,719.24 \$0.00 \$0.00 \$0.00
175 303	S Educación 3 GASTO DE INVERSIÓN 2024 799000 Otras erogaciones especiales 013 Hidalgo 4 ADMINISTRACIÓN DE RECAUDACIÓN DE 211000 Materiales, útiles y equipos menores de 013 Hidalgo 212000 Materiales y útiles de impresión y 013 Hidalgo 214000 Materiales, útiles y equipos menores de	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$73,000.00 \$73,000.00 \$20,000.00 \$20,000.00 \$65,000.00	\$6,365.34 -\$6,365.34 -\$6,365.34 -\$6,365.34 \$244,052.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$752.01	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$73,000.00 \$73,000.00 \$20,000.00 \$20,000.00 \$65,752.01	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$71,515.62 \$20,000.00 \$65,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$71,515.62 \$20,000.00 \$65,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01	\$1,197,272.93 \$0.00 \$0.00 \$0.00 \$1,197,272.93 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01	\$358,719.24 \$0.00 \$0.00 \$0.00 \$358,719.24 \$0.00 \$0.00 \$0.00 \$0.00
17 \$ 303	S Educación 3 GASTO DE INVERSIÓN 2024 799000 Otras erogaciones especiales 013 Hidalgo 64 ADMINISTRACIÓN DE RECAUDACIÓN DE 211000 Materiales, útiles y equipos menores de 013 Hidalgo 212000 Materiales y útiles de impresión y 013 Hidalgo 214000 Materiales, útiles y equipos menores de 013 Hidalgo	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$73,000.00 \$73,000.00 \$20,000.00 \$20,000.00 \$65,000.00	\$6,365.34 -\$6,365.34 -\$6,365.34 -\$6,365.34 \$244,052.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$752.01	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$73,000.00 \$73,000.00 \$20,000.00 \$20,000.00 \$65,752.01	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$71,515.62 \$20,000.00 \$65,000.00 \$65,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$71,515.62 \$20,000.00 \$65,000.00 \$65,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01	\$1,197,272.93 \$0.00 \$0.00 \$0.00 \$1,197,272.93 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01	\$358,719.24 \$0.00 \$0.00 \$0.00 \$358,719.24 \$0.00 \$0.00 \$0.00 \$0.00
17 \$ 303	S Educación 3 GASTO DE INVERSIÓN 2024 799000 Otras erogaciones especiales 013 Hidalgo 4 ADMINISTRACIÓN DE RECAUDACIÓN DE 211000 Materiales, útiles y equipos menores de 013 Hidalgo 212000 Materiales y útiles de impresión y 013 Hidalgo 214000 Materiales, útiles y equipos menores de 013 Hidalgo 214000 Materiales y útiles y equipos menores de 013 Hidalgo 2153000 Medicinas y productos farmacéuticos	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$73,000.00 \$73,000.00 \$20,000.00 \$20,000.00 \$65,000.00 \$65,000.00 \$110,000.00	\$6,365.34 -\$6,365.34 -\$6,365.34 -\$6,365.34 \$244,052.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,895,124.91 \$73,000.00 \$20,000.00 \$20,000.00 \$65,752.01 \$65,752.01	\$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01 \$752.01 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$71,515.62 \$71,515.62 \$71,515.62 \$20,000.00 \$65,000.00 \$65,000.00 \$110,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$71,515.62 \$20,000.00 \$65,000.00 \$65,000.00 \$110,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01 \$752.01 \$0.00	\$1,197,272.93 \$0.00 \$0.00 \$0.00 \$1,197,272.93 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01 \$752.01 \$0.00	\$358,719.24 \$0.00 \$0.00 \$0.00 \$0.00 \$358,719.24 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
17 \$ 303	S Educación 3 GASTO DE INVERSIÓN 2024 799000 Otras erogaciones especiales 013 Hidalgo 4 ADMINISTRACIÓN DE RECAUDACIÓN DE 211000 Materiales, útiles y equipos menores de 013 Hidalgo 212000 Materiales y útiles de impresión y 013 Hidalgo 214000 Materiales, útiles y equipos menores de 013 Hidalgo 2153000 Medicinas y productos farmacéuticos 013 Hidalgo	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$73,000.00 \$73,000.00 \$20,000.00 \$20,000.00 \$65,000.00 \$65,000.00 \$110,000.00 \$110,000.00	\$6,365.34 -\$6,365.34 -\$6,365.34 -\$6,365.34 \$244,052.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,895,124.91 \$73,000.00 \$20,000.00 \$20,000.00 \$65,752.01 \$110,000.00 \$110,000.00	\$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$71,515.62 \$20,000.00 \$65,000.00 \$65,000.00 \$110,000.00 \$110,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$71,515.62 \$20,000.00 \$65,000.00 \$65,000.00 \$110,000.00 \$110,000.00	\$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01 \$0.00 \$0.00	\$1,197,272.93 \$0.00 \$0.00 \$0.00 \$1,197,272.93 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00	\$358,719.24 \$0.00 \$0.00 \$0.00 \$358,719.24 \$0.00 \$0.00 \$0.00 \$0.00
17 \$ 303	S Educación 3 GASTO DE INVERSIÓN 2024 799000 Otras erogaciones especiales 013 Hidalgo 4 ADMINISTRACIÓN DE RECAUDACIÓN DE 211000 Materiales, útiles y equipos menores de 013 Hidalgo 212000 Materiales y útiles de impresión y 013 Hidalgo 214000 Materiales, útiles y equipos menores de 013 Hidalgo 214000 Medicinas y productos farmacéuticos 013 Hidalgo 253000 Medicinas y productos farmacéuticos 013 Hidalgo 254000 Materiales, accesorios y suministros	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$73,000.00 \$73,000.00 \$20,000.00 \$65,000.00 \$65,000.00 \$110,000.00 \$80,000.00	\$6,365.34 -\$6,365.34 -\$6,365.34 -\$6,365.34 -\$6,365.34 -\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00 \$0.00	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,895,124.91 \$73,000.00 \$20,000.00 \$20,000.00 \$65,752.01 \$110,000.00 \$80,000.00 \$80,000.00	\$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01 \$762.01 \$0.00 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$71,515.62 \$20,000.00 \$65,000.00 \$110,000.00 \$110,000.00 \$80,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$71,515.62 \$20,000.00 \$65,000.00 \$110,000.00 \$110,000.00 \$80,000.00	\$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00	\$1,197,272.93 \$0.00 \$0.00 \$0.00 \$1,197,272.93 \$1,484.38 \$1,484.38 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00	\$358,719.24 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
17 \$ 303	S Educación 3 GASTO DE INVERSIÓN 2024 799000 Otras erogaciones especiales 013 Hidalgo 4 ADMINISTRACIÓN DE RECAUDACIÓN DE 211000 Materiales, útiles y equipos menores de 013 Hidalgo 212000 Materiales y útiles de impresión y 013 Hidalgo 214000 Materiales, útiles y equipos menores de 013 Hidalgo 2153000 Medicinas y productos farmacéuticos 013 Hidalgo	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$73,000.00 \$73,000.00 \$20,000.00 \$20,000.00 \$65,000.00 \$65,000.00 \$110,000.00 \$110,000.00	\$6,365.34 -\$6,365.34 -\$6,365.34 -\$6,365.34 \$244,052.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,895,124.91 \$73,000.00 \$20,000.00 \$20,000.00 \$65,752.01 \$110,000.00 \$110,000.00	\$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$71,515.62 \$20,000.00 \$65,000.00 \$65,000.00 \$110,000.00 \$110,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$71,515.62 \$20,000.00 \$65,000.00 \$65,000.00 \$110,000.00 \$110,000.00	\$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01 \$0.00 \$0.00	\$1,197,272.93 \$0.00 \$0.00 \$0.00 \$1,197,272.93 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00	\$358,719.24 \$0.00 \$0.00 \$0.00 \$0.00 \$358,719.24 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
17 \$ 303	S Educación 3 GASTO DE INVERSIÓN 2024 799000 Otras erogaciones especiales 013 Hidalgo 4 ADMINISTRACIÓN DE RECAUDACIÓN DE 211000 Materiales, útiles y equipos menores de 013 Hidalgo 212000 Materiales y útiles de impresión y 013 Hidalgo 214000 Materiales, útiles y equipos menores de 013 Hidalgo 214000 Medicinas y productos farmacéuticos 013 Hidalgo 253000 Medicinas y productos farmacéuticos 013 Hidalgo 254000 Materiales, accesorios y suministros	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$73,000.00 \$73,000.00 \$20,000.00 \$65,000.00 \$65,000.00 \$110,000.00 \$80,000.00	\$6,365.34 -\$6,365.34 -\$6,365.34 -\$6,365.34 -\$6,365.34 -\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00 \$0.00	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,895,124.91 \$73,000.00 \$20,000.00 \$20,000.00 \$65,752.01 \$110,000.00 \$80,000.00 \$80,000.00	\$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01 \$762.01 \$0.00 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$71,515.62 \$20,000.00 \$65,000.00 \$110,000.00 \$110,000.00 \$80,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$71,515.62 \$20,000.00 \$65,000.00 \$110,000.00 \$110,000.00 \$80,000.00	\$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00	\$1,197,272.93 \$0.00 \$0.00 \$0.00 \$1,197,272.93 \$1,484.38 \$1,484.38 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00	\$358,719.24 \$0.00 \$0.00 \$0.00 \$358,719.24 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
17 \$ 303	S Educación 3 GASTO DE INVERSIÓN 2024 799000 Otras erogaciones especiales 013 Hidalgo 54 ADMINISTRACIÓN DE RECAUDACIÓN DE 211000 Materiales, útiles y equipos menores de 013 Hidalgo 212000 Materiales y útiles de impresión y 013 Hidalgo 214000 Materiales, útiles y equipos menores de 013 Hidalgo 253000 Medicinas y productos farmacéuticos 013 Hidalgo 254000 Materiales, accesorios y suministros 013 Hidalgo	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$73,000.00 \$73,000.00 \$20,000.00 \$20,000.00 \$65,000.00 \$65,000.00 \$110,000.00 \$80,000.00 \$80,000.00	\$6,365.34 -\$6,365.34 -\$6,365.34 -\$6,365.34 -\$6,365.34 -\$0.00 -\$0.00 -\$0.00 -\$0.00 -\$0.00 -\$0.00 -\$752.01 -\$752.01 -\$0.00 -\$0.00 -\$0.00 -\$0.00 -\$0.00 -\$0.00 -\$0.00 -\$0.00 -\$0.00 -\$0.00 -\$0.00 -\$0.00	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,895,124.91 \$73,000.00 \$20,000.00 \$20,000.00 \$65,752.01 \$65,752.01 \$110,000.00 \$110,000.00 \$80,000.00	\$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$20,000.00 \$65,000.00 \$110,000.00 \$80,000.00 \$80,000.00 \$80,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$20,000.00 \$65,000.00 \$110,000.00 \$80,000.00 \$80,000.00	\$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00	\$1,197,272.93 \$0.00 \$0.00 \$0.00 \$1,197,272.93 \$1,484.38 \$1,484.38 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00	\$0.00 \$358,719.24 \$0.00 \$0.00 \$0.00 \$358,719.24 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
17 \$ 303	S Educación 3 GASTO DE INVERSIÓN 2024 799000 Otras erogaciones especiales 013 Hidalgo 54 ADMINISTRACIÓN DE RECAUDACIÓN DE 211000 Materiales, útiles y equipos menores de 013 Hidalgo 212000 Materiales y útiles de impresión y 013 Hidalgo 214000 Materiales, útiles y equipos menores de 013 Hidalgo 214000 Materiales, útiles y equipos menores de 013 Hidalgo 253000 Medicinas y productos farmacéuticos 013 Hidalgo 254000 Materiales, accesorios y suministros 013 Hidalgo 261000 Combustibles, lubricantes y aditivos	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$73,000.00 \$73,000.00 \$20,000.00 \$65,000.00 \$110,000.00 \$80,000.00 \$80,000.00 \$80,000.00 \$80,000.00	\$6,365.34 -\$6,365.34 -\$6,365.34 -\$6,365.34 -\$6,365.34 \$244,052.91 \$0.00 \$0.00 \$0.00 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,895,124.91 \$73,000.00 \$20,000.00 \$20,000.00 \$65,752.01 \$65,752.01 \$110,000.00 \$80,000.00 \$80,000.00 \$214,000.00	\$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$50.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00 \$105,000.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$71,515.62 \$20,000.00 \$65,000.00 \$65,000.00 \$110,000.00 \$81,000.00 \$80,000.00 \$80,000.00 \$109,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$71,515.62 \$20,000.00 \$65,000.00 \$65,000.00 \$110,000.00 \$80,000.00 \$80,000.00 \$109,000.00	\$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$50.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00 \$105,000.00	\$1,197,272.93 \$0.00 \$0.00 \$0.00 \$1,197,272.93 \$1,484.38 \$1,484.38 \$0.00 \$50.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000 \$0.00 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,	\$358,719.24 \$0.00 \$0.00 \$0.00 \$358,719.24 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
17 \$ 303	S Educación 3 GASTO DE INVERSIÓN 2024 799000 Otras erogaciones especiales 013 Hidalgo 4 ADMINISTRACIÓN DE RECAUDACIÓN DE 211000 Materiales, útiles y equipos menores de 013 Hidalgo 212000 Materiales y útiles de impresión y 013 Hidalgo 214000 Materiales, útiles y equipos menores de 013 Hidalgo 253000 Medicinas y productos farmacéuticos 013 Hidalgo 254000 Materiales, accesorios y suministros 013 Hidalgo 261000 Combustibles, lubricantes y aditivos 013 Hidalgo	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,651,072.00 \$73,000.00 \$20,000.00 \$20,000.00 \$65,000.00 \$110,000.00 \$110,000.00 \$80,000.00 \$80,000.00 \$214,000.00 \$214,000.00	\$6,365.34 -\$6,365.34 -\$6,365.34 -\$6,365.34 -\$6,365.34 \$244,052.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,895,124.91 \$73,000.00 \$20,000.00 \$20,000.00 \$65,752.01 \$110,000.00 \$110,000.00 \$80,000.00 \$80,000.00 \$214,000.00 \$214,000.00	\$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00 \$1,550,000 \$0.00 \$1,550,000 \$0.00 \$1,550,000 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$20,000.00 \$65,000.00 \$110,000.00 \$110,000.00 \$80,000.00 \$80,000.00 \$109,000.00 \$109,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$20,000.00 \$65,000.00 \$110,000.00 \$110,000.00 \$80,000.00 \$109,000.00 \$109,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00 \$105,000.00 \$105,000.00	\$1,197,272.93 \$0.00 \$0.00 \$0.00 \$1,197,272.93 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00 \$1,000 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000 \$0.00 \$0.00	\$358,719.24 \$0.00 \$0.00 \$0.00 \$358,719.24 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
17 \$ 303	S Educación 3 GASTO DE INVERSIÓN 2024 799000 Otras erogaciones especiales 013 Hidalgo 4 ADMINISTRACIÓN DE RECAUDACIÓN DE 211000 Materiales, útiles y equipos menores de 013 Hidalgo 212000 Materiales, útiles y equipos menores de 013 Hidalgo 214000 Materiales, útiles y equipos menores de 013 Hidalgo 253000 Medicinas y productos farmacéuticos 013 Hidalgo 254000 Materiales, accesorios y suministros 013 Hidalgo 261000 Combustibles, lubricantes y aditivos 013 Hidalgo 261000 Prendas de seguridad y protección	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$73,000.00 \$73,000.00 \$20,000.00 \$65,000.00 \$65,000.00 \$110,000.00 \$110,000.00 \$80,000.00 \$214,000.00 \$214,000.00 \$30,000.00	\$6,365.34 -\$6,365.34 -\$6,365.34 -\$6,365.34 -\$6,365.34 \$244,052.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,895,124.91 \$73,000.00 \$20,000.00 \$20,000.00 \$65,752.01 \$110,000.00 \$80,000.00 \$80,000.00 \$214,000.00 \$214,000.00 \$30,000.00	\$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00 \$105,000.00 \$105,000.00 \$0.00 \$105,000.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$20,000.00 \$65,000.00 \$65,000.00 \$110,000.00 \$80,000.00 \$80,000.00 \$109,000.00 \$109,000.00 \$30,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$20,000.00 \$65,000.00 \$65,000.00 \$110,000.00 \$80,000.00 \$109,000.00 \$109,000.00 \$30,000.00 \$30,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,197,272.93 \$0.00 \$0.00 \$0.00 \$1,197,272.93 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$358,719.24 \$0.00 \$0.00 \$0.00 \$358,719.24 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
17 \$ 303	S Educación 3 GASTO DE INVERSIÓN 2024 799000 Otras erogaciones especiales 013 Hidalgo 64 ADMINISTRACIÓN DE RECAUDACIÓN DE 211000 Materiales, útiles y equipos menores de 013 Hidalgo 212000 Materiales, útiles de impresión y 013 Hidalgo 214000 Materiales, útiles y equipos menores de 013 Hidalgo 253000 Medicinas y productos farmacéuticos 013 Hidalgo 254000 Materiales, accesorios y suministros 013 Hidalgo 261000 Combustibles, lubricantes y aditivos 013 Hidalgo 272000 Prendas de seguridad y protección 013 Hidalgo	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$73,000.00 \$73,000.00 \$20,000.00 \$20,000.00 \$65,000.00 \$65,000.00 \$110,000.00 \$810,000.00 \$214,000.00 \$214,000.00 \$30,000.00 \$30,000.00 \$31,000.00 \$31,000.00 \$31,000.00 \$31,000.00 \$31,000.00 \$31,680,000.00	\$6,365.34 -\$6,365.34 -\$6,365.34 \$244,052.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$68,955,124.91 \$73,000.00 \$73,000.00 \$20,000.00 \$20,000.00 \$65,752.01 \$110,000.00 \$80,000.00 \$80,000.00 \$214,000.00 \$214,000.00 \$214,000.00 \$30,000.00 \$30,000.00 \$30,000.00	\$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01 \$762.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$105,000.00 \$105,000.00 \$0.00 \$105,000.00 \$105,000.00 \$105,000.00 \$105,000.00 \$105,000.00 \$105,000.00 \$105,000.00 \$105,000.00 \$105,000.00 \$105,000.00 \$105,000.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$71,515.62 \$20,000.00 \$65,000.00 \$65,000.00 \$110,000.00 \$80,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00 \$105,000.00 \$105,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$71,515.62 \$20,000.00 \$65,000.00 \$110,000.00 \$80,000.00 \$80,000.00 \$10,000.00 \$109,000.00 \$109,000.00 \$109,000.00 \$109,000.00 \$109,000.00 \$109,000.00 \$109,000.00 \$109,000.00 \$109,000.00 \$109,000.00 \$109,000.00 \$109,000.00 \$109,000.00 \$109,000.00 \$109,000.00 \$109,000.00 \$109,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$105,000.00 \$0.00 \$0.00 \$105,000.00 \$0.00 \$105,000.00 \$105,000.00 \$105,000.00 \$105,000.00 \$105,000.00 \$105,000.00 \$105,000.00 \$105,000.00 \$105,000.00 \$105,000.00 \$105,000.00 \$105,000.00 \$105,000.00 \$105,000.00 \$105,000.00 \$105,000.00 \$105,000.00 \$105,000.00 \$105,000.00	\$1,197,272.93 \$0.00 \$0.00 \$0.00 \$1,197,272.93 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00 \$105,000.00 \$105,000.00 \$0.00 \$0.00 \$0.00	\$358,719.24 \$0.00 \$0.00 \$0.00 \$358,719.24 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
175 303	S Educación 3 GASTO DE INVERSIÓN 2024 799000 Otras erogaciones especiales 013 Hidalgo 34 ADMINISTRACIÓN DE RECAUDACIÓN DE 211000 Materiales, útiles y equipos menores de 013 Hidalgo 212000 Materiales y útiles de impresión y 013 Hidalgo 214000 Materiales, útiles y equipos menores de 013 Hidalgo 253000 Medicinas y productos farmacéuticos 013 Hidalgo 254000 Materiales, accesorios y suministros 013 Hidalgo 261000 Combustibles, lubricantes y aditivos 013 Hidalgo 272000 Prendas de seguridad y protección 013 Hidalgo 311000 Energía eléctrica	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$73,000.00 \$73,000.00 \$73,000.00 \$20,000.00 \$65,000.00 \$65,000.00 \$110,000.00 \$81,000.00 \$80,000.00 \$214,000.00 \$214,000.00 \$30,000.00 \$30,000.00	\$6,365.34 -\$6,365.34 -\$6,365.34 -\$6,365.34 -\$6,365.34 \$244,052.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,895,124.91 \$73,000.00 \$20,000.00 \$20,000.00 \$40,000.00 \$110,000.00 \$110,000.00 \$80,000.00 \$21,4,000.00 \$214,000.00 \$30,000.00 \$30,000.00	\$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00 \$105,000.00 \$105,000.00 \$0.00 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$71,515.62 \$20,000.00 \$65,000.00 \$10,000.00 \$110,000.00 \$80,000.00 \$10,000.00 \$30,000.00 \$30,000.00 \$30,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$752.01 \$0.00 \$0.00 \$0.00 \$105,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$71,515.62 \$20,000.00 \$65,000.00 \$110,000.00 \$110,000.00 \$80,000.00 \$10,000.00 \$30,000.00 \$30,000.00 \$30,000.00	\$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00 \$105,000.00 \$105,000.00 \$0.00 \$0.00 \$0.00	\$1,197,272.93 \$0.00 \$0.00 \$0.00 \$1,197,272.93 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$105,000.00 \$105,000.00 \$105,000.00 \$105,000.00 \$105,000.00 \$105,000.00 \$105,000.00 \$105,000.00	\$0.00 \$358,719.24 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

	013 Hidalgo		\$84,000.00	\$5,690.00	\$89,690.00	\$26,690.00	\$63,000.00	\$26,690.00	\$0.00	\$63,000.00	\$26,690.00	\$24,387.00	\$2,303.00
				-\$5,690.00									
				-\$5,690.00	_								
	314000 Telefonía trac	licional	\$780,000.00	-\$5,690.00	\$774,310.00	\$184,797.00	\$589,513.00	\$184,797.00	\$0.00	\$589,513.00	\$184,797.00	\$184,797.00	\$0.00
				-\$5,690.00									
				-\$5,690.00									
	013 Hidalgo		\$780,000.00	-\$5,690.00	\$774,310.00	\$184,797.00	\$589,513.00	\$184,797.00	\$0.00	\$589,513.00	\$184,797.00	\$184,797.00	\$0.00
	=	acceso de Internet, redes y	\$74,000.00	\$33,333.32	\$107,333.32	\$33,333.32	\$74,000.00	\$33,333.32	\$0.00	\$74,000.00	\$33,333.32	\$33,333.32	\$0.00
		· · · ·	\$74,000.00	\$33,333.32	\$107,333.32	\$33,333.32	\$74,000.00	\$33,333.32	\$0.00	\$74,000.00	\$33,333.32	\$33,333.32	\$0.00
	013 Hidalgo	4-1											
	318000 Servicios pos	tales y telegraticos	\$10,000.00	\$0.00	\$10,000.00	\$656.01	\$9,343.99	\$656.01	\$0.00	\$9,343.99	\$656.01	\$656.01	\$0.00
	013 Hidalgo		\$10,000.00	\$0.00	\$10,000.00	\$656.01	\$9,343.99	\$656.01	\$0.00	\$9,343.99	\$656.01	\$656.01	\$0.00
				-\$104.00									
				-\$104.00									
	323000 Arrendamien	to de mobiliario y equipo de	\$60,000.00	-\$104.00	\$59,896.00	\$12,760.00	\$47,136.00	\$12,760.00	\$0.00	\$47,136.00	\$12,760.00	\$12,760.00	\$0.00
				-\$104.00									
				-\$104.00									
	013 Hidalgo		\$60,000.00	-\$104.00	\$59,896.00	\$12,760.00	\$47,136.00	\$12,760.00	\$0.00	\$47,136.00	\$12,760.00	\$12,760.00	\$0.00
	331000 Servicios leg	ales, de contabilidad,	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo		\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
	336000 Servicios de	apoyo administrativo,	\$120,000.00	\$0.00	\$120,000.00	\$28,063.55	\$91,936.45	\$28,063.55	\$0.00	\$91,936.45	\$28,063.55	\$28,063.55	\$0.00
		,	\$400.000.00	# 0.00	#400 000 00	#00.000.55	004.000.45	#00.000.FF	* 0.00	A04.000.45	\$00.000.55	****	00.00
	013 Hidalgo		\$120,000.00	\$0.00	\$120,000.00	\$28,063.55	\$91,936.45	\$28,063.55	\$0.00	\$91,936.45	\$28,063.55	\$28,063.55	\$0.00
	338000 Servicios de	vigilancia	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo		\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$0.00
	341000 Servicios fina	incieros y bancarios	\$131,000.00	\$33,919.09	\$164,919.09	\$65,919.09	\$99,000.00	\$65,919.09	\$0.00	\$99,000.00	\$65,919.09	\$65,919.09	\$0.00
	013 Hidalgo		\$131,000.00	\$33,919.09	\$164,919.09	\$65,919.09	\$99,000.00	\$65,919.09	\$0.00	\$99,000.00	\$65,919.09	\$65,919.09	\$0.00
	345000 Seguro de bio	enes patrimoniales	\$500,000.00	\$0.00	\$500,000.00	\$444,538.69	\$55,461.31	\$444,538.69	\$0.00	\$55,461.31	\$444,538.69	\$88,122.45	\$356,416.24
	013 Hidalgo		\$500,000.00	\$0.00	\$500,000.00	\$444,538.69	\$55,461.31	\$444,538.69	\$0.00	\$55,461.31	\$444,538.69	\$88,122.45	\$356,416.24
	371000 Pasajes aérec	os	\$0.00	\$5,682.00	\$5,682.00	\$5,682.00	\$0.00	\$5,682.00	\$0.00	\$0.00	\$5,682.00	\$5,682.00	\$0.00
	013 Hidalgo		\$0.00	\$5,682.00	\$5,682.00	\$5,682.00	\$0.00	\$5,682.00	\$0.00	\$0.00	\$5,682.00	\$5,682.00	\$0.00
	372000 Pasajes terre	stres	\$36,000.00	\$0.00	\$36,000.00	\$1,607.00	\$34,393.00	\$1,607.00	\$0.00	\$34,393.00	\$1,607.00	\$1,607.00	\$0.00
	013 Hidalgo		\$36,000.00	\$0.00	\$36,000.00	\$1,607.00	\$34,393.00	\$1,607.00	\$0.00	\$34,393.00	\$1,607.00	\$1,607.00	\$0.00
	375000 Viáticos en el	país	\$60,000.00	\$1,601.57	\$61,601.57	\$16,601.57	\$45,000.00	\$16,601.57	\$0.00	\$45,000.00	\$16,601.57	\$16,601.57	\$0.00
	013 Hidalgo		\$60,000.00	\$1,601.57	\$61,601.57	\$16,601.57	\$45,000.00	\$16,601.57	\$0.00	\$45,000.00	\$16,601.57	\$16,601.57	\$0.00
	381000 Gastos de ce	remonial	\$331,192.00	\$0.00	\$331,192.00	\$19,238.63	\$311,953.37	\$19,238.63	\$0.00	\$311,953.37	\$19,238.63	\$19,238.63	\$0.00
	013 Hidalgo		\$331,192.00	\$0.00	\$331,192.00	\$19,238.63	\$311,953.37	\$19,238.63	\$0.00	\$311,953.37	\$19,238.63	\$19,238.63	\$0.00
	382000 Gastos de or	den social y cultural	\$80,000.00	\$16,122.92	\$96,122.92	\$36,122.92	\$60,000.00	\$36,122.92	\$0.00	\$60,000.00	\$36,122.92	\$36,122.92	\$0.00
	013 Hidalgo		\$80,000.00	\$16,122.92	\$96,122.92	\$36,122.92	\$60,000.00	\$36,122.92	\$0.00	\$60,000.00	\$36,122.92	\$36,122.92	\$0.00
	392000 Impuestos y	derechos	\$68,000.00	\$104.00	\$68,104.00	\$104.00	\$68,000.00	\$104.00	\$0.00	\$68,000.00	\$104.00	\$104.00	\$0.00
	013 Hidalgo		\$68,000.00	\$104.00	\$68,104.00	\$104.00	\$68,000.00	\$104.00	\$0.00	\$68,000.00	\$104.00	\$104.00	\$0.00
	g-	=	\$10,726,221.00	\$244,052.91	\$10,970,273.91	\$1,555,992.17	\$9,414,281.74	\$1,555,992.17	\$0.00	\$9,414,281.74	\$1,555,992.17	\$1,197,272.93	\$358,719.24
	SECRETA	ARÍA ADMINISTRATIVA	\$10,726,221.00	\$244,052.91	\$10,970,273.91	\$1,555,992.17	\$9,414,281.74	\$1,555,992.17	\$0.00	\$9,414,281,74	\$1,555,992.17	\$1,197,272.93	\$358,719.24
SAD002 S	ubdirección de Recusros H		,,	,	,,	. ,		. ,,	*	, .,	. ,	. , ,	
CADUL O	abanceeien ac recusios i	idilidilos											
17	'S Educación		\$98,689,352.00	\$26,319,030.00	\$125,008,382.00	\$25,815,552.39	\$99,192,829.61	\$25,815,552.39	\$0.00	\$99,192,829.61	\$25,815,552.39	\$25,815,552.39	\$0.00
C	16 FORTALECIMIENTO		\$98,689,352.00	\$26,319,030.00	\$125,008,382.00	\$25,815,552.39	\$99,192,829.61	\$25,815,552.39	\$0.00	\$99,192,829.61	\$25,815,552.39	\$25,815,552.39	\$0.00
		al personal permanente	\$67,608,840.00	\$13,560,950.00	\$81,169,790.00	\$20,813,917.70	\$60,355,872.30	\$20,813,917.70	\$0.00	\$60,355,872.30	\$20,813,917.70	\$20,813,917.70	\$0.00
	013 Hidalgo		\$67,608,840.00	\$13,560,950.00	\$81,169,790.00	\$20,813,917.70	\$60,355,872.30	\$20,813,917.70	\$0.00	\$60,355,872.30	\$20,813,917.70	\$20,813,917.70	\$0.00
	132000 Primas de va	caciones, dominical y	\$15,603,054.00	\$4,450,436.66	\$20,053,490.66	\$41,762.21	\$20,011,728.45	\$41,762.21	\$0.00	\$20,011,728.45	\$41,762.21	\$41,762.21	\$0.00
	013 Hidalgo		\$15,603,054.00	\$4,450,436.66	\$20,053,490.66	\$41,762.21	\$20,011,728.45	\$41,762.21	\$0.00	\$20,011,728.45	\$41,762.21	\$41,762.21	\$0.00
	141000 Aportaciones	de seguridad social	\$6,394,741.00	\$4,268,529.00	\$10,663,270.00	\$2,636,824.12	\$8,026,445.88	\$2,636,824.12	\$0.00	\$8,026,445.88	\$2,636,824.12	\$2,636,824.12	\$0.00
	013 Hidalgo		\$6,394,741.00	\$4,268,529.00	\$10,663,270.00	\$2,636,824.12	\$8,026,445.88	\$2,636,824.12	\$0.00	\$8,026,445.88	\$2,636,824.12	\$2,636,824.12	\$0.00
	142000 Aportaciones	a fondos de vivienda	\$2,381,736.00	\$1,579,750.00	\$3,961,486.00	\$1,002,976.08	\$2,958,509.92	\$1,002,976.08	\$0.00	\$2,958,509.92	\$1,002,976.08	\$1,002,976.08	\$0.00
	013 Hidalgo		\$2,381,736.00	\$1,579,750.00	\$3,961,486.00	\$1,002,976.08	\$2,958,509.92	\$1,002,976.08	\$0.00	\$2,958,509.92	\$1,002,976.08	\$1,002,976.08	\$0.00
	143000 Aportaciones	al sistema para el retiro	\$1,553,582.00	\$1,024,470.00	\$2,578,052.00	\$681,930.02	\$1,896,121.98	\$681,930.02	\$0.00	\$1,896,121.98	\$681,930.02	\$681,930.02	\$0.00
	013 Hidalgo		\$1,553,582.00	\$1,024,470.00	\$2,578,052.00	\$681,930.02	\$1,896,121.98	\$681,930.02	\$0.00	\$1,896,121.98	\$681,930.02	\$681,930.02	\$0.00
	211000 Materiales, út	iles y equipos menores de	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
I			•										

		013 Hidalgo	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
		214000 Materiales, útiles y equipos menores de	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
		013 Hidalgo	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
		334000 Servicios de capacitación	\$150,000.00	\$9,070.00	\$159,070.00	\$9,070.00	\$150,000.00	\$9,070.00	\$0.00	\$150,000.00	\$9,070.00	\$9,070.00	\$0.00
		013 Hidalgo	\$150,000.00	\$9,070.00	\$159,070.00	\$9,070.00	\$150,000.00	\$9,070.00	\$0.00	\$150,000.00	\$9,070.00	\$9,070.00	\$0.00
		392000 Impuestos y derechos	\$1,913,728.00	\$1,402,250.00	\$3,315,978.00	\$3,158.92	\$3,312,819.08	\$3,158.92	\$0.00	\$3,312,819.08	\$3,158.92	\$3,158.92	\$0.00
		013 Hidalgo	\$1,913,728.00	\$1,402,250.00	\$3,315,978.00	\$3,158.92	\$3,312,819.08	\$3,158.92	\$0.00	\$3,312,819.08	\$3,158.92	\$3,158.92	\$0.00
		398000 Impuesto sobre nóminas y otros que se	\$3,071,671.00	\$23,574.34	\$3,095,245.34	\$625,913.34	\$2,469,332.00	\$625,913.34	\$0.00	\$2,469,332.00	\$625,913.34	\$625,913.34	\$0.00
		013 Hidalgo	\$3,071,671.00	\$23,574.34	\$3,095,245.34	\$625,913.34	\$2,469,332.00	\$625,913.34	\$0.00	\$2,469,332.00	\$625,913.34	\$625,913.34	\$0.00
		=	\$98,689,352.00	\$26,319,030.00	\$125,008,382.00	\$25,815,552.39	\$99,192,829.61	\$25,815,552.39	\$0.00	\$99,192,829.61	\$25,815,552.39	\$25,815,552.39	\$0.00
		Subdirección de Recusros Humanos	\$98,689,352.00	\$26,319,030.00	\$125,008,382.00	\$25,815,552.39	\$99,192,829.61	\$25,815,552.39	\$0.00	\$99,192,829.61	\$25,815,552.39	\$25,815,552.39	\$0.00
SAD007	Depa	rtamento de Seguimiento de Obra											
	17S	Educación	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
	C51	GESTIÓN DE INFRAESTRUCTURA EN	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
		332000 Servicios de diseño, arquitectura,	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
		013 Hidalgo	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
			\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
		Departamento de Seguimiento de Obra	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
SAD010	Depa	rtamento de Soporte Técnico											
		<i></i>	40.40	****	A. 05	4405	A4 700	A40F	*	A4 700	4405	4405	** **
	17S	Educación	\$2,199,588.00	-\$244,052.91	\$1,955,535.09	\$185,889.06	\$1,769,646.03	\$185,889.06	\$0.00	\$1,769,646.03	\$185,889.06	\$185,889.06	\$0.00
				-\$244,052.91									
				-\$244,052.91									
	C52	MANTENIMIENTO A LA INFRAESTRUCTURA	\$2,199,588.00	-\$244,052.91	\$1,955,535.09	\$185,889.06	\$1,769,646.03	\$185,889.06	\$0.00	\$1,769,646.03	\$185,889.06	\$185,889.06	\$0.00
	032	216000 Material de limpieza	\$360,000.00	\$18,503.25	\$378,503.25	\$108,433.89	\$270,069.36	\$108,433.89	\$0.00	\$270,069.36	\$108,433.89	\$108,433.89	\$0.00
		013 Hidalgo	\$360,000.00	\$18,503.25 \$18,503.25	\$378,503.25	\$108,433.89	\$270,069.36	\$108,433.89	\$0.00	\$270,069.36	\$108,433.89	\$108,433.89	\$0.00
		241000 Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
		013 Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
		242000 Cemento y productos de concreto	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
		013 Hidalgo	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
		243000 Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
		013 Hidalgo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
		244000 Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
		013 Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
		245000 Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
		013 Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
		246000 Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
		013 Hidalgo	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
		247000 Artículos metálicos para la construcción	\$28,000.00	\$0.00	\$28,000.00	\$4,983.01	\$23,016.99	\$4,983.01	\$0.00	\$23,016.99	\$4,983.01	\$4,983.01	\$0.00
		013 Hidalgo	\$28,000.00	\$0.00	\$28,000.00	\$4,983.01	\$23,016.99	\$4,983.01	\$0.00	\$23,016.99	\$4,983.01	\$4,983.01	\$0.00
		249000 Otros materiales y artículos de	\$50,000.00	\$0.00	\$50,000.00	\$9,998.04	\$40,001.96	\$9,998.04	\$0.00	\$40,001.96	\$9,998.04	\$9,998.04	\$0.00
		013 Hidalgo	\$50,000.00	\$0.00	\$50,000.00	\$9,998.04	\$40,001.96	\$9,998.04	\$0.00	\$40,001.96	\$9,998.04	\$9,998.04	\$0.00
		251000 Productos químicos básicos	\$87,000.00	\$0.00	\$87,000.00	\$12,942.12	\$74,057.88	\$12,942.12	\$0.00	\$74,057.88	\$12,942.12	\$12,942.12	\$0.00
		013 Hidalgo	\$87,000.00	\$0.00	\$87,000.00	\$12,942.12	\$74,057.88	\$12,942.12	\$0.00	\$74,057.88	\$12,942.12	\$12,942.12	\$0.00
		252000 Fertilizantes, pesticidas y otros	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
		013 Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
		256000 Fibras sintéticas, hules, plásticos y	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
		013 Hidalgo	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
		259000 Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
		013 Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
			\$26,000.00	\$0.00	\$26,000.00	\$2,239.21	\$23,760.79	\$2,239.21	\$0.00	\$23,760.79	\$2,239.21	\$2,239.21	\$0.00
		261000 Combustibles, lubricantes y aditivos											
		013 Hidalgo	\$26,000.00	\$0.00	\$26,000.00	\$2,239.21	\$23,760.79	\$2,239.21	\$0.00	\$23,760.79	\$2,239.21	\$2,239.21	\$0.00
		013 Hidalgo 272000 Prendas de seguridad y protección	\$26,000.00 \$9,000.00	\$0.00 \$0.00	\$9,000.00	\$2,995.12	\$6,004.88	\$2,995.12	\$0.00	\$6,004.88	\$2,995.12	\$2,995.12	\$0.00
		013 Hidalgo	\$26,000.00	\$0.00									

	013 Hidalgo	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
	292000 Refacciones y accesorios menores de	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
	293000 Refacciones y accesorios menores de	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
	295000 Refacciones y accesorios menores de	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
	296000 Refacciones y accesorios menores de	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
	298000 Refacciones y accesorios menores de	\$9,000.00	\$0.00	\$9,000.00	\$888.00	\$8,112.00	\$888.00	\$0.00	\$8,112.00	\$888.00	\$888.00	\$0.00
	013 Hidalgo	\$9,000.00	\$0.00	\$9,000.00	\$888.00	\$8,112.00	\$888.00	\$0.00	\$8,112.00	\$888.00	\$888.00	\$0.00
	326000 Arrendamiento de maquinaria, otros	\$55,000.00	\$1,558.89	\$56,558.89	\$11,558.89	\$45,000.00	\$11,558.89	\$0.00	\$45,000.00	\$11,558.89	\$11,558.89	\$0.00
	013 Hidalgo	\$55,000.00	\$1,558.89	\$56,558.89	\$11,558.89	\$45,000.00	\$11,558.89	\$0.00	\$45,000.00	\$11,558.89	\$11,558.89	\$0.00
	351000 Conservación y mantenimiento menor	\$72,500.00	\$0.00	\$72,500.00	\$0.00	\$72,500.00	\$0.00	\$0.00	\$72,500.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$72,500.00	\$0.00	\$72,500.00	\$0.00	\$72,500.00	\$0.00	\$0.00	\$72,500.00	\$0.00	\$0.00	\$0.00
	352000 Instalación, reparación y mantenimiento	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	353000 Instalación, reparación y mantenimiento	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
	•		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	354000 Instalación, reparación y mantenimiento 013 Hidalgo	\$8,000.00 \$8,000.00	\$0.00	\$8,000.00 \$8,000.00	\$0.00	\$8,000.00 \$8,000.00	\$0.00	\$0.00	\$8,000.00 \$8,000.00	\$0.00 \$0.00	\$0.00	\$0.00
	355000 Reparación y mantenimiento de equipo	\$75,000.00	\$0.00	\$75,000.00	\$14,494.78	\$60,505.22	\$14,494.78	\$0.00	\$60,505.22	\$14,494.78	\$14,494.78	\$0.00
	013 Hidalgo	\$75,000.00	\$0.00	\$75,000.00	\$14,494.78	\$60,505.22	\$14,494.78	\$0.00	\$60,505.22	\$14,494.78	\$14,494.78	\$0.00
	357000 Instalación, reparación y mantenimiento	\$78,000.00	\$0.00	\$78,000.00	\$17,356.00	\$60,644.00	\$17,356.00	\$0.00	\$60,644.00	\$17,356.00	\$17,356.00	\$0.00
	013 Hidalgo	\$78,000.00	\$0.00	\$78,000.00	\$17,356.00	\$60,644.00	\$17,356.00	\$0.00	\$60,644.00	\$17,356.00	\$17,356.00	\$0.00
			-\$264,115.05									
			-\$264,115.05									
-	358000 Servicios de limpieza y manejo de	\$1,136,388.00	-\$264,115.05	\$872,272.95	\$0.00	\$872,272.95	\$0.00	\$0.00	\$872,272.95	\$0.00	\$0.00	\$0.00
	· · ·	V 1,100,000.00	420 1, 1 10100	40.2,2.2.00	40.00	VO. 2,2. 2.00	40.00	40.00	40.2,2.2.00	40.00	40.00	40.00
			-\$264,115.05									
			-\$264,115.05									
	013 Hidalgo	\$1,136,388.00	-\$264,115.05	\$872,272.95	\$0.00	\$872,272.95	\$0.00	\$0.00	\$872,272.95	\$0.00	\$0.00	\$0.00
	359000 Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			-\$244,052.91									
	=		-\$244,052.91									
		\$2,199,588.00	-\$244,052.91	\$1,955,535.09	\$185,889.06	\$1,769,646.03	\$185,889.06	\$0.00	\$1,769,646.03	\$185,889.06	\$185,889.06	\$0.00
	Departamento de Soporte Técnico	\$2,199,588.00	-\$244,052.91	\$1,955,535.09	\$185,889.06	\$1,769,646.03	\$185,889.06	\$0.00	\$1,769,646.03	\$185,889.06	\$185,889.06	\$0.00
	_											
		\$114,571,678.00	\$26,312,664.66	\$140,884,342.66	\$27,752,208.80	\$113,132,133.86	\$27,752,208.80	\$0.00	\$113,132,133.86	\$27,752,208.80	\$27,393,489.56	\$358,719.24
	Sin Ramo/Dependencia	\$114,571,678.00	\$26,312,664.66	\$140,884,342.66	\$27,752,208.80	\$113,132,133.86	\$27,752,208.80	\$0.00	\$113,132,133.86	\$27,752,208.80	\$27,393,489.56	\$358,719.24
SAC010 PE Ing	geniería en Telemática											
SAC017 Depa	artamento de Actividades Culturales y Deportivas											
17S	Educación	\$320,000.00	\$5,940.34	\$325,940.34	\$60,169.91	\$265,770.43	\$60,169.91	\$0.00	\$265,770.43	\$60,169.91	\$60,169.91	\$0.00
17S C14		\$320,000.00 \$320,000.00	\$5,940.34 \$5,940.34	\$325,940.34 \$325,940.34	\$60,169.91 \$60,169.91	\$265,770.43 \$265,770.43	\$60,169.91 \$60,169.91	\$0.00 \$0.00	\$265,770.43 \$265,770.43	\$60,169.91 \$60,169.91	\$60,169.91 \$60,169.91	\$0.00 \$0.00
	IMPARTICIÓN DE ACTIVIDADES											
		\$320,000.00	\$5,940.34	\$325,940.34	\$60,169.91	\$265,770.43	\$60,169.91	\$0.00	\$265,770.43	\$60,169.91	\$60,169.91	\$0.00
	IMPARTICIÓN DE ACTIVIDADES 211000 Materiales, útiles y equipos menores de	\$320,000.00 \$4,000.00	\$5,940.34 \$0.00	\$325,940.34 \$4,000.00	\$60,169.91 \$0.00	\$265,770.43 \$4,000.00	\$60,169.91 \$0.00	\$0.00 \$0.00	\$265,770.43 \$4,000.00	\$60,169.91 \$0.00	\$60,169.91 \$0.00	\$0.00 \$0.00
	IMPARTICIÓN DE ACTIVIDADES 211000 Materiales, útiles y equipos menores de 013 Hidalgo	\$320,000.00 \$4,000.00 \$4,000.00	\$5,940.34 \$0.00 \$0.00	\$325,940.34 \$4,000.00 \$4,000.00	\$60,169.91 \$0.00 \$0.00	\$265,770.43 \$4,000.00 \$4,000.00	\$60,169.91 \$0.00 \$0.00	\$0.00 \$0.00 \$ 0.00	\$265,770.43 \$4,000.00 \$4,000.00	\$60,169.91 \$0.00 \$0.00	\$60,169.91 \$0.00 \$0.00	\$0.00 \$0.00 \$ 0.00
	IMPARTICIÓN DE ACTIVIDADES 211000 Materiales, útiles y equipos menores de 013 Hidalgo 217000 Materiales y útiles de enseñanza 013 Hidalgo	\$320,000.00 \$4,000.00 \$4,000.00 \$2,000.00 \$2,000.00	\$5,940.34 \$0.00 \$0.00 \$0.00 \$0.00	\$325,940.34 \$4,000.00 \$4,000.00 \$2,000.00	\$60,169.91 \$0.00 \$0.00 \$0.00 \$0.00	\$265,770.43 \$4,000.00 \$4,000.00 \$2,000.00 \$2,000.00	\$60,169.91 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$265,770.43 \$4,000.00 \$4,000.00 \$2,000.00	\$60,169.91 \$0.00 \$0.00 \$0.00 \$0.00	\$60,169.91 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	IMPARTICIÓN DE ACTIVIDADES 211000 Materiales, útiles y equipos menores de 013 Hidalgo 217000 Materiales y útiles de enseñanza 013 Hidalgo 246000 Material eléctrico y electrónico	\$320,000.00 \$4,000.00 \$4,000.00 \$2,000.00 \$2,000.00 \$1,000.00	\$5,940.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$325,940.34 \$4,000.00 \$4,000.00 \$2,000.00 \$2,000.00 \$1,000.00	\$60,169.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$265,770.43 \$4,000.00 \$4,000.00 \$2,000.00 \$2,000.00 \$1,000.00	\$60,169.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$265,770.43 \$4,000.00 \$4,000.00 \$2,000.00 \$2,000.00 \$1,000.00	\$60,169.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$60,169.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	IMPARTICIÓN DE ACTIVIDADES 211000 Materiales, útiles y equipos menores de 013 Hidalgo 217000 Materiales y útiles de enseñanza 013 Hidalgo 246000 Material eléctrico y electrónico 013 Hidalgo	\$320,000.00 \$4,000.00 \$4,000.00 \$2,000.00 \$2,000.00 \$1,000.00	\$5,940.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$325,940.34 \$4,000.00 \$4,000.00 \$2,000.00 \$1,000.00 \$1,000.00	\$60,169.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$265,770.43 \$4,000.00 \$4,000.00 \$2,000.00 \$2,000.00 \$1,000.00	\$60,169.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$265,770.43 \$4,000.00 \$4,000.00 \$2,000.00 \$2,000.00 \$1,000.00 \$1,000.00	\$60,169.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$60,169.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	IMPARTICIÓN DE ACTIVIDADES 211000 Materiales, útiles y equipos menores de 013 Hidalgo 217000 Materiales y útiles de enseñanza 013 Hidalgo 246000 Material eléctrico y electrónico 013 Hidalgo 253000 Medicinas y productos farmacéuticos	\$320,000.00 \$4,000.00 \$4,000.00 \$2,000.00 \$1,000.00 \$4,000.00	\$5,940.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$325,940.34 \$4,000.00 \$4,000.00 \$2,000.00 \$1,000.00 \$1,000.00 \$4,000.00	\$60,169.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$265,770.43 \$4,000.00 \$4,000.00 \$2,000.00 \$1,000.00 \$1,000.00 \$4,000.00	\$60,169.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$265,770.43 \$4,000.00 \$4,000.00 \$2,000.00 \$2,000.00 \$1,000.00 \$1,000.00 \$4,000.00	\$60,169.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$60,169,91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	IMPARTICIÓN DE ACTIVIDADES 211000 Materiales, útiles y equipos menores de 013 Hidalgo 217000 Materiales y útiles de enseñanza 013 Hidalgo 246000 Material eléctrico y electrónico 013 Hidalgo	\$320,000.00 \$4,000.00 \$4,000.00 \$2,000.00 \$2,000.00 \$1,000.00	\$5,940.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$325,940.34 \$4,000.00 \$4,000.00 \$2,000.00 \$1,000.00 \$1,000.00	\$60,169.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$265,770.43 \$4,000.00 \$4,000.00 \$2,000.00 \$2,000.00 \$1,000.00	\$60,169.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$265,770.43 \$4,000.00 \$4,000.00 \$2,000.00 \$2,000.00 \$1,000.00 \$1,000.00	\$60,169.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$60,169.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

	013 Hidalgo	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
	273000 Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$9,754.21	\$15,245.79	\$9,754.21	\$0.00	\$15,245.79	\$9,754.21	\$9,754.21	\$0.00
	013 Hidalgo	\$25,000.00	\$0.00	\$25,000.00	\$9,754.21	\$15,245.79	\$9,754.21	\$0.00	\$15,245.79	\$9,754.21	\$9,754.21	\$0.00
	362000 Difusión por radio, televisión y otros	\$15,000.00	\$7,884.30	\$22,884.30	\$7,884.30	\$15,000.00	\$7,884.30	\$0.00	\$15,000.00	\$7,884.30	\$7,884.30	\$0.00
	013 Hidalgo	\$15,000.00	\$7,884.30	\$22,884.30	\$7,884.30	\$15,000.00	\$7,884.30	\$0.00	\$15,000.00	\$7,884.30	\$7,884.30	\$0.00
			-\$6,955.36									
			-\$6,955.36									
	372000 Pasajes terrestres	\$54,000.00	-\$6,955.36	\$47,044.64	\$25,520.00	\$21,524.64	\$25,520.00	\$0.00	\$21,524.64	\$25,520.00	\$25,520.00	\$0.00
	372000 Tasajes terrestres	φ3 4 ,000.00	-\$0,333.30	ψ47,044.04	\$23,320.00	ψ21,324.04	\$23,320.00	\$0.00	φ21,324.04	φ 2 3,320.00	φ 2 3,320.00	φ0.00
			-\$6,955.36									
			-\$6,955.36									
	013 Hidalgo	\$54,000.00	-\$6,955.36	\$47,044.64	\$25,520.00	\$21,524.64	\$25,520.00	\$0.00	\$21,524.64	\$25,520.00	\$25,520.00	\$0.00
	375000 Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	381000 Gastos de ceremonial	\$56,000.00	\$17,011.40	\$73,011.40	\$17,011.40	\$56,000.00	\$17, 0 11.40	\$0.00 \$0.00	\$56,000.00	\$17,011.40	\$17,011.40	\$0.00 \$0.00
	013 Hidalgo	\$56,000.00	\$17,011.40	\$73,011.40	\$17,011.40	\$56,000.00	\$17,011.40	\$0.00	\$56,000.00	\$17,011.40	\$17,011.40	\$0.00
			-\$12,000.00									
			-\$12,000.00									
	399000 Otros servicios generales	\$104,000.00	-\$12,000.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
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			-\$12,000.00									
			-\$12,000.00									
	013 Hidalgo	\$104,000.00	-\$12,000.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
		\$320,000.00	\$5,940.34	\$325,940.34	\$60,169.91	\$265,770.43	\$60,169.91	\$0.00	\$265,770.43	\$60,169.91	\$60,169.91	\$0.00
	Departamento de Actividades	\$320,000.00	\$5,940.34	\$325,940.34	\$60,169.91	\$265,770.43	\$60,169.91	\$0.00	\$265,770.43	\$60,169.91	\$60,169.91	\$0.00
SAC018	Área de Becas											
	17S Educación	\$418,850.00	-\$1,742.00	\$417,108.00	\$18,258.00	\$398,850.00	\$18,258.00	\$0.00	\$398,850.00	\$18,258.00	\$18,258.00	\$0.00
			-\$1,742.00									
			-\$1,742.00									
	C17 OTORGAMIENTO DE BECAS	\$418,850.00	-\$1,742.00	\$417,108.00	\$18,258.00	\$398,850.00	\$18,258.00	\$0.00	\$398,850.00	\$18,258.00	\$18,258.00	\$0.00
	211000 Materiales, útiles y equipos menores de	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			-\$1,742.00									
	004000 Differel for a constant to be delifered at the	\$00.000.00	-\$1,742.00	*40.050.00	*40.050.00	* 0.00	640.050.00	***	***	\$40.0F0.00	*40.050.00	***
	361000 Difusión por radio, televisión y otros	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00
			-\$1,742.00									
			-\$1,742.00									
	013 Hidalgo	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00
	371000 Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	442000 Becas y otras ayudas para programas de	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$0.00
	o to Thidaigo	4000,000.00	ψο.σο	ψοσο,σσσ.σσ	ψ0.00	ψουσ,ουσ.υσ	ψ0.00	ψ0.00	ψοσο,σσσ.σσ	ψ0.00	ψ0.00	ψ0.00
			-\$1,742.00									
	<u> </u>	A440.050.55	-\$1,742.00	044740000	440.050.65	\$000.0F0.65	440.050.00	\$0.00	4000.050.00	\$40.0F0.0C	\$40.050.00	\$0.00
	Área da Dr	\$418,850.00 \$418,850.00	-\$1,742.00 -\$1,742.00	\$417,108.00 \$417,108.00	\$18,258.00 \$18,258.00	\$398,850.00 \$398,850.00	\$18,258.00 \$18,258.00	\$0.00 \$0.00	\$398,850.00 \$398,850.00	\$18,258.00 \$18,258.00	\$18,258.00 \$18,258.00	\$0.00
046545	Área de Becas	\$418,85U.UU	-\$1,742.00	\$417,1U8.UU	φ18,258.00	ტაყბ,850.00	φ18,258.00	\$0.00	ტაყი,85U.UU	\$18,258.00	Φ18,∠58.00	\$0.00
SAC019	Departamento de Servicios Escolares											
	17S Educación	\$1,828,000.00	-\$6,903.00	\$1,821,097.00	\$30,000.00	\$1,791,097.00	\$30,000.00	\$0.00	\$1,791,097.00	\$30,000.00	\$30,000.00	\$0.00
	175 EUUCACIOII	φ1,020,000.00		φ1,0∠1,091.00	430,000.00	φ1,131,U31.UU	φου,υυυ.υυ	\$0.00	φ1,131,U31.UU	φ30,000.00	φ50,000.00	\$0.00
			-\$6,903.00									

			-\$6,903.00									
C13	EVALUACIÓN ACADÉMICA AL	\$1,828,000.00	-\$6,903.00	\$1,821,097.00	\$30,000.00	\$1,791,097.00	\$30,000.00	\$0.00	\$1,791,097.00	\$30,000.00	\$30,000.00	\$0.00
	211000 Materiales, útiles y equipos menores de	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	212000 Materiales y útiles de impresión y	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad,	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
	013 Hidalgo	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
	336000 Servicios de apoyo administrativo,	\$426,000.00	\$0.00	\$426,000.00	\$0.00	\$426,000.00	\$0.00	\$0.00	\$426,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$426,000.00	\$0.00	\$426,000.00	\$0.00	\$426,000.00	\$0.00	\$0.00	\$426,000.00	\$0.00	\$0.00	\$0.00
			-\$6,903.00									
			-\$6,903.00									
	392000 Impuestos y derechos	\$634,000.00	-\$6,903.00	\$627,097.00	\$0.00	\$627,097.00	\$0.00	\$0.00	\$627,097.00	\$0.00	\$0.00	\$0.00
			-\$6,903.00									
			-\$6,903.00									
	013 Hidalgo	\$634,000.00	-\$6,903.00	\$627,097.00	\$0.00	\$627,097.00	\$0.00	\$0.00	\$627,097.00	\$0.00	\$0.00	\$0.00
	399000 Otros servicios generales	\$584,000.00	\$0.00	\$584,000.00	\$0.00	\$584,000.00	\$0.00	\$0.00	\$584,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$584,000.00	\$0.00	\$584,000.00	\$0.00	\$584,000.00	\$0.00	\$0.00	\$584,000.00	\$0.00	\$0.00	\$0.00
			-\$6,903.00									
			-\$6,903.00									
	=	\$1,828,000.00	-\$6,903.00	\$1,821,097.00	\$30,000.00	\$1,791,097.00	\$30,000.00	\$0.00	\$1,791,097.00	\$30,000.00	\$30,000.00	\$0.00
	Departamento de Servicios Escolares	\$1,828,000.00	-\$6,903.00	\$1,821,097.00	\$30,000.00	\$1,791,097.00	\$30,000.00	\$0.00	\$1,791,097.00	\$30,000.00	\$30,000.00	\$0.00

			-\$2,704.66									
			-\$2 704 66									
	=	\$2,566,850.00	-\$2,704.66 -\$2,704.66	\$2,564,145.34	\$108,427.91	\$2,455,717.43	\$108,427.91	\$0.00	\$2,455,717.43	\$108,427.91	\$108,427.91	\$0.00
	PE Ingeniería en Telemática	\$2,566,850.00 \$2,566,850.00		\$2,564,145.34 \$2,564,145.34	\$108,427.91 \$108,427.91	\$2,455,717.43 \$2,455,717.43	\$108,427.91 \$108,427.91	\$0.00 \$0.00	\$2,455,717.43 \$2,455,717.43	\$108,427.91 \$108,427.91	\$108,427.91 \$108,427.91	\$0.00 \$0.00
	PE Ingeniería en Telemática		-\$2,704.66									
	PE Ingeniería en Telemática		-\$2,704.66									
	PE Ingeniería en Telemática		-\$2,704.66									
SECF	PE Ingeniería en Telemática RETARÍA DE DESARROLLO INSTITUCIONAL		-\$2,704.66									
			-\$2,704.66									
6 Dep	RETARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas	\$2,566,850.00	-\$2,704.66 -\$2,704.66	\$2,564,145.34	\$108,427.91	\$2,455,717.43	\$108,427.91	\$0.00	\$2,455,717.43	\$108,427.91	\$108,427.91	\$0.00
6 Dep	RETARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas Educación	\$2,566,850.00 \$13,500.00	-\$2,704.66 -\$2,704.66	\$2,564,145.34 \$13,500.00	\$108,427.91 \$0.00	\$2,455,717.43 \$13,500.00	\$108,427.91 \$0.00	\$0.00	\$2,455,717.43 \$13,500.00	\$108,427.91 \$0.00	\$108,427.91 \$0.00	\$0.00 \$0.00
6 Dep	RETARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN	\$2,566,850.00 \$13,500.00 \$13,500.00	-\$2,704.66 -\$2,704.66 \$0.00	\$2,564,145.34 \$13,500.00 \$13,500.00	\$108,427.91 \$0.00 \$0.00	\$2,455,717.43 \$13,500.00 \$13,500.00	\$108,427.91 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,455,717.43 \$13,500.00 \$13,500.00	\$108,427.91 \$0.00 \$0.00	\$108,427.91 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
6 Dep	RETARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de	\$2,566,850.00 \$13,500.00 \$13,500.00 \$9,500.00	\$2,704.66 -\$2,704.66 \$0.00 \$0.00 \$0.00	\$2,564,145.34 \$13,500.00 \$13,500.00 \$9,500.00	\$108,427.91 \$0.00 \$0.00 \$0.00	\$2,455,717.43 \$13,500.00 \$13,500.00 \$9,500.00	\$108,427.91 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$2,455,717.43 \$13,500.00 \$13,500.00 \$9,500.00	\$108,427.91 \$0.00 \$0.00 \$0.00	\$108,427.91 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
6 Dep	RETARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de 013 Hidalgo	\$2,566,850.00 \$13,500.00 \$13,500.00 \$9,500.00	\$0.00 \$0.00 \$0.00 \$0.00	\$2,564,145.34 \$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00	\$108,427.91 \$0.00 \$0.00 \$0.00 \$0.00	\$2,455,717.43 \$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00	\$108,427.91 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,455,717.43 \$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00	\$108,427.91 \$0.00 \$0.00 \$0.00 \$0.00	\$108,427.91 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
6 Dep	EETARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de 013 Hidalgo 214000 Materiales, útiles y equipos menores de	\$2,566,850.00 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,564,145.34 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00	\$108,427.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,455,717.43 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00	\$108,427.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,455,717.43 \$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00	\$108,427.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$108,427.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6 Dep	RETARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de 013 Hidalgo	\$2,566,850.00 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$4,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,564,145.34 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$4,000.00	\$108,427.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,455,717.43 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$4,000.00	\$108,427.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,455,717.43 \$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6 Dep	EETARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de 013 Hidalgo 214000 Materiales, útiles y equipos menores de 013 Hidalgo	\$2,566,850.00 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$13,500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,564,145.34 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$13,500.00	\$108,427.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,455,717.43 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,455,717.43 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$4,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6 Dep 17S C42	EETARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de 013 Hidalgo 214000 Materiales, útiles y equipos menores de 013 Hidalgo	\$2,566,850.00 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,564,145.34 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$4,000.00	\$108,427.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,455,717.43 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$4,000.00	\$108,427.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,455,717.43 \$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6 Dep 17S C42	EETARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de 013 Hidalgo 214000 Materiales, útiles y equipos menores de 013 Hidalgo	\$2,566,850.00 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,564,145.34 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$13,500.00	\$108,427.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,455,717.43 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,455,717.43 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$4,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6 Dep 17S C42	EETARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de 013 Hidalgo 214000 Materiales, útiles y equipos menores de 013 Hidalgo ———————————————————————————————————	\$2,566,850.00 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,564,145.34 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$13,500.00	\$108,427.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,455,717.43 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,455,717.43 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$4,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6 Dep 17S C42	EETARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de 013 Hidalgo 214000 Materiales, útiles y equipos menores de 013 Hidalgo ———————————————————————————————————	\$2,566,850.00 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,564,145.34 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,455,717.43 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,455,717.43 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6 Dep 17S C42 3 Dep 17S	EETARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de 013 Hidalgo 214000 Materiales, útiles y equipos menores de 013 Hidalgo ———————————————————————————————————	\$2,566,850.00 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00 \$13,500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,564,145.34 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,455,717.43 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,455,717.43 \$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6 Dep 17S C42 3 Dep 17S	EETARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de 013 Hidalgo 214000 Materiales, útiles y equipos menores de 013 Hidalgo ———————————————————————————————————	\$2,566,850.00 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00 caciones \$828,343.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,564,145.34 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00 \$13,500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,455,717.43 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00 \$1,271,782.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,455,717.43 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00 \$1,271,782.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6 Dep 17S C42 B Dep 17S	EETARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de 013 Hidalgo 214000 Materiales, útiles y equipos menores de 013 Hidalgo Departamento de Evaluación y artamento de Tecnologías de la Información y Comunic Educación APLICACIÓN DE EVALUACIONES 211000 Materiales, útiles y equipos menores de 013 Hidalgo 214000 Materiales, útiles y equipos menores de	\$2,566,850.00 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,564,145.34 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00 \$1,341,150.00 \$5,000.00 \$1,750.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00 \$13,500.00 \$1,271,782.00 \$1,271,782.00 \$5,000.00 \$11,750.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00 \$1,271,782.00 \$5,000.00 \$11,7750.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6 Dep 17S C42 B Dep 17S	EETARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de 013 Hidalgo Departamento de Evaluación y artamento de Tecnologías de la Información y Comunio Educación APLICACIÓN DE EVALUACIONES 211000 Materiales, útiles y equipos menores de 013 Hidalgo 214000 Materiales, útiles y equipos menores de 013 Hidalgo	\$2,566,850.00 \$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00 \$28,343.00 \$28,343.00 \$5,000.00 \$5,000.00 \$11,750.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$1,341,150.00 \$5,000.00 \$5,000.00 \$11,750.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$13,500.00 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00 \$13,500.00 \$1,271,782.00 \$5,000.00 \$5,000.00 \$11,750.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00 \$13,500.00 \$1,271,782.00 \$5,000.00 \$11,750.00 \$11,750.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6 Dep 17S C42 B Dep 17S	ECTARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de 013 Hidalgo 214000 Materiales, útiles y equipos menores de 013 Hidalgo Departamento de Evaluación y artamento de Tecnologías de la Información y Comunional Educación APLICACIÓN DE EVALUACIONES 211000 Materiales, útiles y equipos menores de 013 Hidalgo 214000 Materiales, útiles y equipos menores de 013 Hidalgo 214000 Materiales, útiles y equipos menores de 013 Hidalgo	\$2,566,850.00 \$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00 \$25,000.00 \$5,000.00 \$11,750.00 \$11,750.00 \$30,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00 \$13,500.00 \$1,341,150.00 \$5,000.00 \$11,750.00 \$11,750.00 \$30,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$13,500.00 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00 \$13,500.00 \$1,271,782.00 \$5,000.00 \$11,750.00 \$30,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,455,717.43 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00 \$1,271,782.00 \$5,000.00 \$1,750.00 \$11,750.00 \$30,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6 Dep 17S C42 B Dep 17S	EETARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de 013 Hidalgo 214000 Materiales, útiles y equipos menores de 013 Hidalgo Departamento de Evaluación y artamento de Tecnologías de la Información y Comunio Educación APLICACIÓN DE EVALUACIONES 211000 Materiales, útiles y equipos menores de 013 Hidalgo 214000 Materiales, útiles y equipos menores de 013 Hidalgo 214000 Materiales, útiles y equipos menores de 013 Hidalgo 2146000 Material eléctrico y electrónico 013 Hidalgo	\$2,566,850.00 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$13,000.00 \$13,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00 \$13,500.00 \$1,341,150.00 \$5,000.00 \$11,750.00 \$11,750.00 \$30,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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\$1,271,782.00 \$5,000.00 \$11,750.00 \$11,750.00 \$30,000.00 \$30,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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6 Dep 17S C42 B Dep 17S	ECTARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de 013 Hidalgo 214000 Materiales, útiles y equipos menores de 013 Hidalgo Departamento de Evaluación y artamento de Tecnologías de la Información y Comunional Educación APLICACIÓN DE EVALUACIONES 211000 Materiales, útiles y equipos menores de 013 Hidalgo 214000 Materiales, útiles y equipos menores de 013 Hidalgo 214000 Materiales, útiles y equipos menores de 013 Hidalgo	\$2,566,850.00 \$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00 \$25,000.00 \$5,000.00 \$11,750.00 \$11,750.00 \$30,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00 \$13,500.00 \$1,341,150.00 \$5,000.00 \$11,750.00 \$11,750.00 \$30,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$13,500.00 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00 \$13,500.00 \$1,271,782.00 \$5,000.00 \$11,750.00 \$30,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,455,717.43 \$13,500.00 \$13,500.00 \$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00 \$1,271,782.00 \$5,000.00 \$1,750.00 \$11,750.00 \$30,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

SDI000 SDI006

SDI008

	291000 Herramientas menores	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
	327000 Arrendamiento de activos intangibles	\$677,193.00	\$512,807.00	\$1,190,000.00	\$69,368.00	\$1,120,632.00	\$69,368.00	\$0.00	\$1,120,632.00	\$69,368.00	\$69,368.00	\$0.00
	013 Hidalgo	\$677,193.00	\$512,807.00	\$1,190,000.00	\$69,368.00	\$1,120,632.00	\$69,368.00	\$0.00	\$1,120,632.00	\$69,368.00	\$69,368.00	\$0.00
	=	\$828,343.00	\$512,807.00	\$1,341,150.00	\$69,368.00	\$1,271,782.00	\$69,368.00	\$0.00	\$1,271,782.00	\$69,368.00	\$69,368.00	\$0.00
	Departamento de Tecnologías de la	\$828,343.00	\$512,807.00	\$1,341,150.00	\$69,368.00	\$1,271,782.00	\$69,368.00	\$0.00	\$1,271,782.00	\$69,368.00	\$69,368.00	\$0.00
SDI009	Departamento de Calidad											
	17S Educación	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.00
	C41 APLICACIÓN DE EVALUACIONES	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad,	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
	381000 Gastos de ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
	=	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.00
	Departamento de Calidad	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.00
	=	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$69,368.00	\$1,667,282.00	\$69,368.00	\$0.00	\$1,667,282.00	\$69,368.00	\$69,368.00	\$0.00
	SECRETARÍA DE	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$69,368.00	\$1,667,282.00	\$69,368.00	\$0.00	\$1,667,282.00	\$69,368.00	\$69,368.00	\$0.00

	\$118,362,371.00	\$26,822,767.00	\$145,185,138.00	\$27,930,004.71	\$117,255,133.29	\$27,930,004.71	\$0.00	\$117,255,133.29	\$27,930,004.71	\$27,571,285.47	\$358,719.24
Total Final	\$118,362,371.00	\$26,822,767.00	\$145,185,138.00	\$27,930,004.71	\$117,255,133.29	\$27,930,004.71	\$0.00	\$117,255,133.29	\$27,930,004.71	\$27,571,285.47	\$358,719.24