



**Universidad Politécnica de Pachuca
HIDALGO**



**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por
Partida Genérica / Fuente de Financiamiento**

Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 22/abr./2024
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Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP_FF

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
DCS006 Vinculación y Extensión											
17S Educación	\$872,124.00	\$0.00	\$872,124.00	\$85,837.02	\$786,286.98	\$85,837.02	\$0.00	\$786,286.98	\$85,837.02	\$85,837.02	\$0.00
C21 OTORGAMIENTO DE SERVICIOS DE	\$720,867.00	\$0.00	\$720,867.00	\$85,837.02	\$635,029.98	\$85,837.02	\$0.00	\$635,029.98	\$85,837.02	\$85,837.02	\$0.00
211000 Materiales, útiles y equipos menores de	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$14,292.00	\$0.00	\$14,292.00	\$0.00	\$14,292.00	\$0.00	\$0.00	\$14,292.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$14,292.00	\$0.00	\$14,292.00	\$0.00	\$14,292.00	\$0.00	\$0.00	\$14,292.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
222000 Productos alimenticios para animales	\$240,000.00	\$0.00	\$240,000.00	\$59,839.62	\$180,160.38	\$59,839.62	\$0.00	\$180,160.38	\$59,839.62	\$59,839.62	\$0.00
1401 Ingresos Propios	\$240,000.00	\$0.00	\$240,000.00	\$59,839.62	\$180,160.38	\$59,839.62	\$0.00	\$180,160.38	\$59,839.62	\$59,839.62	\$0.00
231000 Productos alimenticios, agropecuarios y	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
1401 Ingresos Propios	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
241000 Productos minerales no metálicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$3,997.40	\$2.60	\$3,997.40	\$0.00	\$2.60	\$3,997.40	\$3,997.40	\$0.00
1401 Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$3,997.40	\$2.60	\$3,997.40	\$0.00	\$2.60	\$3,997.40	\$3,997.40	\$0.00
253000 Medicinas y productos farmacéuticos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$0.00
272000 Prendas de seguridad y protección	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad,	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$55,500.00	\$0.00	\$55,500.00	\$4,000.00	\$51,500.00	\$4,000.00	\$0.00	\$51,500.00	\$4,000.00	\$4,000.00	\$0.00
1401 Ingresos Propios	\$55,500.00	\$0.00	\$55,500.00	\$4,000.00	\$51,500.00	\$4,000.00	\$0.00	\$51,500.00	\$4,000.00	\$4,000.00	\$0.00
C22 OTORGAMIENTO DE EDUCACIÓN	\$101,757.00	\$0.00	\$101,757.00	\$0.00	\$101,757.00	\$0.00	\$0.00	\$101,757.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00

			-2,590.00									
	1401 Ingresos Propios	\$90,000.00	-\$2,590.00	\$87,410.00	\$32,317.60	\$55,092.40	\$32,317.60	\$0.00	\$55,092.40	\$32,317.60	\$32,317.60	\$0.00
		\$846,500.00	\$0.00	\$846,500.00	\$88,907.60	\$757,592.40	\$88,907.60	\$0.00	\$757,592.40	\$88,907.60	\$88,907.60	\$0.00
	DIRECCIÓN DE INVESTIGACIÓN,	\$846,500.00	\$0.00	\$846,500.00	\$88,907.60	\$757,592.40	\$88,907.60	\$0.00	\$757,592.40	\$88,907.60	\$88,907.60	\$0.00
DVN006	Área de Servicio Social											
17S	Educación	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$0.00
C11	SEGUIMIENTO AL PROCESO DE SERVICIO	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
		\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$0.00
	Área de Servicio Social	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$0.00
SAC000	SECRETARÍA ACADÉMICA											
17S	Educación	\$1,194,693.00	-\$6,365.34	\$1,188,327.66	\$20,030.56	\$1,168,297.10	\$20,030.56	\$0.00	\$1,168,297.10	\$20,030.56	\$20,030.56	\$0.00
			-\$6,365.34									
C12	ELABORACIÓN DE ANÁLISIS SITUACIONALES	\$58,500.00	-\$9,131.90	\$49,368.10	\$2,264.00	\$47,104.10	\$2,264.00	\$0.00	\$47,104.10	\$2,264.00	\$2,264.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
			-\$7,884.30									
362000	Difusión por radio, televisión y otros	\$25,000.00	-\$7,884.30	\$17,115.70	\$0.00	\$17,115.70	\$0.00	\$0.00	\$17,115.70	\$0.00	\$0.00	\$0.00
			-\$7,884.30									
	1401 Ingresos Propios	\$25,000.00	-\$7,884.30	\$17,115.70	\$0.00	\$17,115.70	\$0.00	\$0.00	\$17,115.70	\$0.00	\$0.00	\$0.00
			-\$1,736.00									
372000	Pasajes terrestres	\$16,000.00	-\$1,736.00	\$14,264.00	\$264.00	\$14,000.00	\$264.00	\$0.00	\$14,000.00	\$264.00	\$264.00	\$0.00
			-\$1,736.00									
	1401 Ingresos Propios	\$16,000.00	-\$1,736.00	\$14,264.00	\$264.00	\$14,000.00	\$264.00	\$0.00	\$14,000.00	\$264.00	\$264.00	\$0.00
375000	Viáticos en el país	\$13,500.00	\$488.40	\$13,988.40	\$2,000.00	\$11,988.40	\$2,000.00	\$0.00	\$11,988.40	\$2,000.00	\$2,000.00	\$0.00
	1401 Ingresos Propios	\$13,500.00	\$488.40	\$13,988.40	\$2,000.00	\$11,988.40	\$2,000.00	\$0.00	\$11,988.40	\$2,000.00	\$2,000.00	\$0.00
			-\$4,188.80									
C15	ATENCIÓN COMPENSATORIA A ESTUDIANTES	\$366,500.00	-\$4,188.80	\$362,311.20	\$10,811.20	\$351,500.00	\$10,811.20	\$0.00	\$351,500.00	\$10,811.20	\$10,811.20	\$0.00
217000	Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			-\$4,188.80									
381000	Gastos de ceremonial	\$356,500.00	-\$4,188.80	\$352,311.20	\$10,811.20	\$341,500.00	\$10,811.20	\$0.00	\$341,500.00	\$10,811.20	\$10,811.20	\$0.00
			-\$4,188.80									
	1401 Ingresos Propios	\$356,500.00	-\$4,188.80	\$352,311.20	\$10,811.20	\$341,500.00	\$10,811.20	\$0.00	\$341,500.00	\$10,811.20	\$10,811.20	\$0.00

C18	DISTRIBUCIÓN DE MATERIAL DIDÁCTICO A	\$769,693.00	\$6,955.36	\$776,648.36	\$6,955.36	\$769,693.00	\$6,955.36	\$0.00	\$769,693.00	\$6,955.36	\$6,955.36	\$0.00
211000	Materiales, útiles y equipos menores de	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo,	\$5,000.00	\$6,955.36	\$11,955.36	\$6,955.36	\$5,000.00	\$6,955.36	\$0.00	\$5,000.00	\$6,955.36	\$6,955.36	\$0.00
1401	Ingresos Propios	\$5,000.00	\$6,955.36	\$11,955.36	\$6,955.36	\$5,000.00	\$6,955.36	\$0.00	\$5,000.00	\$6,955.36	\$6,955.36	\$0.00
399000	Otros servicios generales	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
			-\$6,365.34									
			-\$6,365.34									
		\$1,194,693.00	-\$6,365.34	\$1,188,327.66	\$20,030.56	\$1,168,297.10	\$20,030.56	\$0.00	\$1,168,297.10	\$20,030.56	\$20,030.56	\$0.00
	SECRETARÍA ACADÉMICA	\$1,194,693.00	-\$6,365.34	\$1,188,327.66	\$20,030.56	\$1,168,297.10	\$20,030.56	\$0.00	\$1,168,297.10	\$20,030.56	\$20,030.56	\$0.00
SAD000	SECRETARÍA ADMINISTRATIVA											
175	Educación	\$10,726,221.00	\$244,052.91	\$10,970,273.91	\$1,555,992.17	\$9,414,281.74	\$1,555,992.17	\$0.00	\$9,414,281.74	\$1,555,992.17	\$1,197,272.93	\$358,719.24
303	GASTO DE INVERSIÓN 2024	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
C54	ADMINISTRACIÓN DE RECAUDACIÓN DE	\$6,651,072.00	\$244,052.91	\$6,895,124.91	\$1,555,992.17	\$5,339,132.74	\$1,555,992.17	\$0.00	\$5,339,132.74	\$1,555,992.17	\$1,197,272.93	\$358,719.24
211000	Materiales, útiles y equipos menores de	\$73,000.00	\$0.00	\$73,000.00	\$1,484.38	\$71,515.62	\$1,484.38	\$0.00	\$71,515.62	\$1,484.38	\$1,484.38	\$0.00
1401	Ingresos Propios	\$73,000.00	\$0.00	\$73,000.00	\$1,484.38	\$71,515.62	\$1,484.38	\$0.00	\$71,515.62	\$1,484.38	\$1,484.38	\$0.00
212000	Materiales y útiles de impresión y	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$65,000.00	\$752.01	\$65,752.01	\$752.01	\$65,000.00	\$752.01	\$0.00	\$65,000.00	\$752.01	\$752.01	\$0.00
1401	Ingresos Propios	\$65,000.00	\$752.01	\$65,752.01	\$752.01	\$65,000.00	\$752.01	\$0.00	\$65,000.00	\$752.01	\$752.01	\$0.00
253000	Medicinas y productos farmacéuticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$214,000.00	\$0.00	\$214,000.00	\$105,000.00	\$109,000.00	\$105,000.00	\$0.00	\$109,000.00	\$105,000.00	\$105,000.00	\$0.00
1401	Ingresos Propios	\$214,000.00	\$0.00	\$214,000.00	\$105,000.00	\$109,000.00	\$105,000.00	\$0.00	\$109,000.00	\$105,000.00	\$105,000.00	\$0.00
272000	Prendas de seguridad y protección	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00

1401 Ingresos Propios	\$11,058,167.00	-\$23,574.34	\$11,034,592.66	\$17,140.45	\$11,017,452.21	\$17,140.45	\$0.00	\$11,017,452.21	\$17,140.45	\$17,140.45	\$0.00
1501 Recursos Federales	\$35,438.00	\$4,474,011.00	\$4,509,449.00	\$12,310.88	\$4,497,138.12	\$12,310.88	\$0.00	\$4,497,138.12	\$12,310.88	\$12,310.88	\$0.00
1601 Recursos Estatales	\$4,509,449.00	\$0.00	\$4,509,449.00	\$12,310.88	\$4,497,138.12	\$12,310.88	\$0.00	\$4,497,138.12	\$12,310.88	\$12,310.88	\$0.00
141000 Aportaciones de seguridad social	\$6,394,741.00	\$4,268,529.00	\$10,663,270.00	\$2,636,824.12	\$8,026,445.88	\$2,636,824.12	\$0.00	\$8,026,445.88	\$2,636,824.12	\$2,636,824.12	\$0.00
1501 Recursos Federales	\$1,063,106.00	\$4,268,529.00	\$5,331,635.00	\$1,318,412.07	\$4,013,222.93	\$1,318,412.07	\$0.00	\$4,013,222.93	\$1,318,412.07	\$1,318,412.07	\$0.00
1601 Recursos Estatales	\$5,331,635.00	\$0.00	\$5,331,635.00	\$1,318,412.05	\$4,013,222.95	\$1,318,412.05	\$0.00	\$4,013,222.95	\$1,318,412.05	\$1,318,412.05	\$0.00
142000 Aportaciones a fondos de vivienda	\$2,381,736.00	\$1,579,750.00	\$3,961,486.00	\$1,002,976.08	\$2,958,509.92	\$1,002,976.08	\$0.00	\$2,958,509.92	\$1,002,976.08	\$1,002,976.08	\$0.00
1501 Recursos Federales	\$400,993.00	\$1,579,750.00	\$1,980,743.00	\$501,488.04	\$1,479,254.96	\$501,488.04	\$0.00	\$1,479,254.96	\$501,488.04	\$501,488.04	\$0.00
1601 Recursos Estatales	\$1,980,743.00	\$0.00	\$1,980,743.00	\$501,488.04	\$1,479,254.96	\$501,488.04	\$0.00	\$1,479,254.96	\$501,488.04	\$501,488.04	\$0.00
143000 Aportaciones al sistema para el retiro	\$1,553,582.00	\$1,024,470.00	\$2,578,052.00	\$681,930.02	\$1,896,121.98	\$681,930.02	\$0.00	\$1,896,121.98	\$681,930.02	\$681,930.02	\$0.00
1501 Recursos Federales	\$264,556.00	\$1,024,470.00	\$1,289,026.00	\$340,965.02	\$948,060.98	\$340,965.02	\$0.00	\$948,060.98	\$340,965.02	\$340,965.02	\$0.00
1601 Recursos Estatales	\$1,289,026.00	\$0.00	\$1,289,026.00	\$340,965.00	\$948,061.00	\$340,965.00	\$0.00	\$948,061.00	\$340,965.00	\$340,965.00	\$0.00
211000 Materiales, útiles y equipos menores de	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$150,000.00	\$9,070.00	\$159,070.00	\$9,070.00	\$150,000.00	\$9,070.00	\$0.00	\$150,000.00	\$9,070.00	\$9,070.00	\$0.00
1401 Ingresos Propios	\$150,000.00	\$9,070.00	\$159,070.00	\$9,070.00	\$150,000.00	\$9,070.00	\$0.00	\$150,000.00	\$9,070.00	\$9,070.00	\$0.00
392000 Impuestos y derechos	\$1,913,728.00	\$1,402,250.00	\$3,315,978.00	\$3,158.92	\$3,312,819.08	\$3,158.92	\$0.00	\$3,312,819.08	\$3,158.92	\$3,158.92	\$0.00
1401 Ingresos Propios	\$511,478.00	\$0.00	\$511,478.00	\$0.00	\$511,478.00	\$0.00	\$0.00	\$511,478.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$0.00	\$1,402,250.00	\$1,402,250.00	\$1,579.47	\$1,400,670.53	\$1,579.47	\$0.00	\$1,400,670.53	\$1,579.47	\$1,579.47	\$0.00
1601 Recursos Estatales	\$1,402,250.00	\$0.00	\$1,402,250.00	\$1,579.45	\$1,400,670.55	\$1,579.45	\$0.00	\$1,400,670.55	\$1,579.45	\$1,579.45	\$0.00
398000 Impuesto sobre nóminas y otros que se	\$3,071,671.00	\$23,574.34	\$3,095,245.34	\$625,913.34	\$2,469,332.00	\$625,913.34	\$0.00	\$2,469,332.00	\$625,913.34	\$625,913.34	\$0.00
1401 Ingresos Propios	\$3,071,671.00	\$23,574.34	\$3,095,245.34	\$625,913.34	\$2,469,332.00	\$625,913.34	\$0.00	\$2,469,332.00	\$625,913.34	\$625,913.34	\$0.00
	\$98,689,352.00	\$26,319,030.00	\$125,008,382.00	\$25,815,552.39	\$99,192,829.61	\$25,815,552.39	\$0.00	\$99,192,829.61	\$25,815,552.39	\$25,815,552.39	\$0.00
Subdirección de Recursos Humanos	\$98,689,352.00	\$26,319,030.00	\$125,008,382.00	\$25,815,552.39	\$99,192,829.61	\$25,815,552.39	\$0.00	\$99,192,829.61	\$25,815,552.39	\$25,815,552.39	\$0.00
SAD007 Departamento de Seguimiento de Obra											
17S Educación	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
C51 GESTIÓN DE INFRAESTRUCTURA EN	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
332000 Servicios de diseño, arquitectura,	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
Departamento de Seguimiento de Obra	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
SAD010 Departamento de Soporte Técnico											
17S Educación	\$2,199,588.00	-\$244,052.91	\$1,955,535.09	\$185,889.06	\$1,769,646.03	\$185,889.06	\$0.00	\$1,769,646.03	\$185,889.06	\$185,889.06	\$0.00
		-\$244,052.91									
		-\$244,052.91									
C52 MANTENIMIENTO A LA INFRAESTRUCTURA	\$2,199,588.00	-\$244,052.91	\$1,955,535.09	\$185,889.06	\$1,769,646.03	\$185,889.06	\$0.00	\$1,769,646.03	\$185,889.06	\$185,889.06	\$0.00
216000 Material de limpieza	\$360,000.00	\$18,503.25	\$378,503.25	\$108,433.89	\$270,069.36	\$108,433.89	\$0.00	\$270,069.36	\$108,433.89	\$108,433.89	\$0.00
1401 Ingresos Propios	\$360,000.00	\$18,503.25	\$378,503.25	\$108,433.89	\$270,069.36	\$108,433.89	\$0.00	\$270,069.36	\$108,433.89	\$108,433.89	\$0.00
241000 Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
242000 Cemento y productos de concreto	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
243000 Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
244000 Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
245000 Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$28,000.00	\$0.00	\$28,000.00	\$4,983.01	\$23,016.99	\$4,983.01	\$0.00	\$23,016.99	\$4,983.01	\$4,983.01	\$0.00

Sin Ramo/Dependencia	\$114,571,678.00	\$26,312,664.66	\$140,884,342.66	\$27,752,208.80	\$113,132,133.86	\$27,752,208.80	\$0.00	\$113,132,133.86	\$27,752,208.80	\$27,393,489.56	\$358,719.24
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SAC PE Ingeniería en Telemática

SAC017 Departamento de Actividades Culturales y Deportivas

17S	Educación	\$320,000.00	\$5,940.34	\$325,940.34	\$60,169.91	\$265,770.43	\$60,169.91	\$0.00	\$265,770.43	\$60,169.91	\$60,169.91	\$0.00
C14	IMPARTICIÓN DE ACTIVIDADES	\$320,000.00	\$5,940.34	\$325,940.34	\$60,169.91	\$265,770.43	\$60,169.91	\$0.00	\$265,770.43	\$60,169.91	\$60,169.91	\$0.00
211000	Materiales, útiles y equipos menores de	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$9,754.21	\$15,245.79	\$9,754.21	\$0.00	\$15,245.79	\$9,754.21	\$9,754.21	\$0.00
1401	Ingresos Propios	\$25,000.00	\$0.00	\$25,000.00	\$9,754.21	\$15,245.79	\$9,754.21	\$0.00	\$15,245.79	\$9,754.21	\$9,754.21	\$0.00
362000	Difusión por radio, televisión y otros	\$15,000.00	\$7,884.30	\$22,884.30	\$7,884.30	\$15,000.00	\$7,884.30	\$0.00	\$15,000.00	\$7,884.30	\$7,884.30	\$0.00
1401	Ingresos Propios	\$15,000.00	\$7,884.30	\$22,884.30	\$7,884.30	\$15,000.00	\$7,884.30	\$0.00	\$15,000.00	\$7,884.30	\$7,884.30	\$0.00
			-\$6,955.36									
			-\$6,955.36									
372000	Pasajes terrestres	\$54,000.00	-\$6,955.36	\$47,044.64	\$25,520.00	\$21,524.64	\$25,520.00	\$0.00	\$21,524.64	\$25,520.00	\$25,520.00	\$0.00
			-\$6,955.36									
			-\$6,955.36									
1401	Ingresos Propios	\$54,000.00	-\$6,955.36	\$47,044.64	\$25,520.00	\$21,524.64	\$25,520.00	\$0.00	\$21,524.64	\$25,520.00	\$25,520.00	\$0.00
375000	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$56,000.00	\$17,011.40	\$73,011.40	\$17,011.40	\$56,000.00	\$17,011.40	\$0.00	\$56,000.00	\$17,011.40	\$17,011.40	\$0.00
1401	Ingresos Propios	\$56,000.00	\$17,011.40	\$73,011.40	\$17,011.40	\$56,000.00	\$17,011.40	\$0.00	\$56,000.00	\$17,011.40	\$17,011.40	\$0.00
			-\$12,000.00									
			-\$12,000.00									
399000	Otros servicios generales	\$104,000.00	-\$12,000.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
			-\$12,000.00									
			-\$12,000.00									
1401	Ingresos Propios	\$104,000.00	-\$12,000.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
		\$320,000.00	\$5,940.34	\$325,940.34	\$60,169.91	\$265,770.43	\$60,169.91	\$0.00	\$265,770.43	\$60,169.91	\$60,169.91	\$0.00
	Departamento de Actividades	\$320,000.00	\$5,940.34	\$325,940.34	\$60,169.91	\$265,770.43	\$60,169.91	\$0.00	\$265,770.43	\$60,169.91	\$60,169.91	\$0.00

SAC018 Área de Becas

17S	Educación	\$418,850.00	-\$1,742.00	\$417,108.00	\$18,258.00	\$398,850.00	\$18,258.00	\$0.00	\$398,850.00	\$18,258.00	\$18,258.00	\$0.00
			-\$1,742.00									
			-\$1,742.00									
C17	OTORGAMIENTO DE BECAS	\$418,850.00	-\$1,742.00	\$417,108.00	\$18,258.00	\$398,850.00	\$18,258.00	\$0.00	\$398,850.00	\$18,258.00	\$18,258.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			-\$1,742.00									
			-\$1,742.00									
361000	Difusión por radio, televisión y otros	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00

			-\$1,742.00									
			-\$1,742.00									
	1401 Ingresos Propios	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00
371000	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$0.00
			-\$1,742.00									
			-\$1,742.00									
		\$418,850.00	-\$1,742.00	\$417,108.00	\$18,258.00	\$398,850.00	\$18,258.00	\$0.00	\$398,850.00	\$18,258.00	\$18,258.00	\$0.00
	Área de Becas	\$418,850.00	-\$1,742.00	\$417,108.00	\$18,258.00	\$398,850.00	\$18,258.00	\$0.00	\$398,850.00	\$18,258.00	\$18,258.00	\$0.00
SAC019	Departamento de Servicios Escolares											
17S	Educación	\$1,828,000.00	-\$6,903.00	\$1,821,097.00	\$30,000.00	\$1,791,097.00	\$30,000.00	\$0.00	\$1,791,097.00	\$30,000.00	\$30,000.00	\$0.00
			-\$6,903.00									
			-\$6,903.00									
C13	EVALUACIÓN ACADÉMICA AL ESTUDIANTADO	\$1,828,000.00	-\$6,903.00	\$1,821,097.00	\$30,000.00	\$1,791,097.00	\$30,000.00	\$0.00	\$1,791,097.00	\$30,000.00	\$30,000.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad,	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
	1401 Ingresos Propios	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
336000	Servicios de apoyo administrativo,	\$426,000.00	\$0.00	\$426,000.00	\$0.00	\$426,000.00	\$0.00	\$0.00	\$426,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$426,000.00	\$0.00	\$426,000.00	\$0.00	\$426,000.00	\$0.00	\$0.00	\$426,000.00	\$0.00	\$0.00	\$0.00
			-\$6,903.00									
			-\$6,903.00									
			-\$6,903.00									
392000	Impuestos y derechos	\$634,000.00	-\$6,903.00	\$627,097.00	\$0.00	\$627,097.00	\$0.00	\$0.00	\$627,097.00	\$0.00	\$0.00	\$0.00
			-\$6,903.00									
			-\$6,903.00									
	1401 Ingresos Propios	\$634,000.00	-\$6,903.00	\$627,097.00	\$0.00	\$627,097.00	\$0.00	\$0.00	\$627,097.00	\$0.00	\$0.00	\$0.00
399000	Otros servicios generales	\$584,000.00	\$0.00	\$584,000.00	\$0.00	\$584,000.00	\$0.00	\$0.00	\$584,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$584,000.00	\$0.00	\$584,000.00	\$0.00	\$584,000.00	\$0.00	\$0.00	\$584,000.00	\$0.00	\$0.00	\$0.00
			-\$6,903.00									
			-\$6,903.00									
		\$1,828,000.00	-\$6,903.00	\$1,821,097.00	\$30,000.00	\$1,791,097.00	\$30,000.00	\$0.00	\$1,791,097.00	\$30,000.00	\$30,000.00	\$0.00
	Departamento de Servicios Escolares	\$1,828,000.00	-\$6,903.00	\$1,821,097.00	\$30,000.00	\$1,791,097.00	\$30,000.00	\$0.00	\$1,791,097.00	\$30,000.00	\$30,000.00	\$0.00
			-\$2,704.66									
			-\$2,704.66									
		\$2,566,850.00	-\$2,704.66	\$2,564,145.34	\$108,427.91	\$2,455,717.43	\$108,427.91	\$0.00	\$2,455,717.43	\$108,427.91	\$108,427.91	\$0.00
	PE Ingeniería en Telemática	\$2,566,850.00	-\$2,704.66	\$2,564,145.34	\$108,427.91	\$2,455,717.43	\$108,427.91	\$0.00	\$2,455,717.43	\$108,427.91	\$108,427.91	\$0.00

SDI0 SECRETARÍA DE DESARROLLO INSTITUCIONAL

SDI006 Departamento de Evaluación y Estadísticas

17S	Educación	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
C42	EVALUACIÓN A DOCENTES DE EDUCACIÓN	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00

214000	Materiales, útiles y equipos menores de	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
		\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
	Departamento de Evaluación y	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
SDI008	Departamento de Tecnologías de la Información y Comunicaciones											
17S	Educación	\$828,343.00	\$512,807.00	\$1,341,150.00	\$69,368.00	\$1,271,782.00	\$69,368.00	\$0.00	\$1,271,782.00	\$69,368.00	\$69,368.00	\$0.00
C43	APLICACIÓN DE EVALUACIONES	\$828,343.00	\$512,807.00	\$1,341,150.00	\$69,368.00	\$1,271,782.00	\$69,368.00	\$0.00	\$1,271,782.00	\$69,368.00	\$69,368.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$677,193.00	\$512,807.00	\$1,190,000.00	\$69,368.00	\$1,120,632.00	\$69,368.00	\$0.00	\$1,120,632.00	\$69,368.00	\$69,368.00	\$0.00
1401	Ingresos Propios	\$164,386.00	\$0.00	\$164,386.00	\$0.00	\$164,386.00	\$0.00	\$0.00	\$164,386.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$0.00	\$512,807.00	\$512,807.00	\$34,684.00	\$478,123.00	\$34,684.00	\$0.00	\$478,123.00	\$34,684.00	\$34,684.00	\$0.00
	1601 Recursos Estatales	\$512,807.00	\$0.00	\$512,807.00	\$34,684.00	\$478,123.00	\$34,684.00	\$0.00	\$478,123.00	\$34,684.00	\$34,684.00	\$0.00
		\$828,343.00	\$512,807.00	\$1,341,150.00	\$69,368.00	\$1,271,782.00	\$69,368.00	\$0.00	\$1,271,782.00	\$69,368.00	\$69,368.00	\$0.00
	Departamento de Tecnologías de la	\$828,343.00	\$512,807.00	\$1,341,150.00	\$69,368.00	\$1,271,782.00	\$69,368.00	\$0.00	\$1,271,782.00	\$69,368.00	\$69,368.00	\$0.00
SDI009	Departamento de Calidad											
17S	Educación	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.00
C41	APLICACIÓN DE EVALUACIONES	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad,	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
		\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.00
	Departamento de Calidad	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.00
		\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$69,368.00	\$1,667,282.00	\$69,368.00	\$0.00	\$1,667,282.00	\$69,368.00	\$69,368.00	\$0.00
	SECRETARIA DE	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$69,368.00	\$1,667,282.00	\$69,368.00	\$0.00	\$1,667,282.00	\$69,368.00	\$69,368.00	\$0.00
		\$118,362,371.00	\$26,822,767.00	\$145,185,138.00	\$27,930,004.71	\$117,255,133.29	\$27,930,004.71	\$0.00	\$117,255,133.29	\$27,930,004.71	\$27,571,285.47	\$358,719.24
	Total Final	\$118,362,371.00	\$26,822,767.00	\$145,185,138.00	\$27,930,004.71	\$117,255,133.29	\$27,930,004.71	\$0.00	\$117,255,133.29	\$27,930,004.71	\$27,571,285.47	\$358,719.24