



Universidad Politécnica de Pachuca
HIDALGO
Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica



Del 01/ene./2024 Al 31/mar./2024

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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
175 Educación											
303 GASTO DE INVERSIÓN 2024											
700000 INVERSIONES FINANCIERAS Y OTRAS	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
0 S/N	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
GASTO DE INVERSIÓN 2024	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
C11 SEGUIMIENTO AL PROCESO DE SERVICIO SOCIAL, RESIDENCIAS O ESTADÍAS PROFESIONALES E INTERNADO DE PREGRADO DEL ESTUDIANTADO											
200000 MATERIALES Y SUMINISTROS	\$24,200.00	\$0.00	\$24,200.00	\$0.00	\$24,200.00	\$0.00	\$0.00	\$24,200.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$24,200.00	\$0.00	\$24,200.00	\$0.00	\$24,200.00	\$0.00	\$0.00	\$24,200.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
SEGUIMIENTO AL PROCESO DE	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$0.00
C12 ELABORACIÓN DE ANÁLISIS SITUACIONALES DE TRABAJO A LOS PROGRAMAS DE ESTUDIO DE EDUCACIÓN SUPERIOR											
200000 MATERIALES Y SUMINISTROS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$54,500.00	-\$9,131.90	\$45,368.10	\$2,264.00	\$43,104.10	\$2,264.00	\$0.00	\$43,104.10	\$2,264.00	\$2,264.00	\$0.00
1 Gasto Corriente	\$54,500.00	-\$9,131.90	\$45,368.10	\$2,264.00	\$43,104.10	\$2,264.00	\$0.00	\$43,104.10	\$2,264.00	\$2,264.00	\$0.00
ELABORACIÓN DE ANÁLISIS	\$58,500.00	-\$9,131.90	\$49,368.10	\$2,264.00	\$47,104.10	\$2,264.00	\$0.00	\$47,104.10	\$2,264.00	\$2,264.00	\$0.00
C15 ATENCIÓN COMPENSATORIA A ESTUDIANTES DE EDUCACIÓN SUPERIOR											
200000 MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$356,500.00	-\$4,188.80	\$352,311.20	\$10,811.20	\$341,500.00	\$10,811.20	\$0.00	\$341,500.00	\$10,811.20	\$10,811.20	\$0.00
1 Gasto Corriente	\$356,500.00	-\$4,188.80	\$352,311.20	\$10,811.20	\$341,500.00	\$10,811.20	\$0.00	\$341,500.00	\$10,811.20	\$10,811.20	\$0.00
ATENCIÓN COMPENSATORIA A	\$366,500.00	-\$4,188.80	\$362,311.20	\$10,811.20	\$351,500.00	\$10,811.20	\$0.00	\$351,500.00	\$10,811.20	\$10,811.20	\$0.00
C16 FORTALECIMIENTO A LAS FIGURAS EDUCATIVAS DE EDUCACIÓN SUPERIOR											
100000 SERVICIOS PERSONALES	\$93,541,953.00	\$24,884,135.66	\$118,426,088.66	\$25,177,410.13	\$93,248,678.53	\$25,177,410.13	\$0.00	\$93,248,678.53	\$25,177,410.13	\$25,177,410.13	\$0.00
1 Gasto Corriente	\$93,541,953.00	\$24,884,135.66	\$118,426,088.66	\$25,177,410.13	\$93,248,678.53	\$25,177,410.13	\$0.00	\$93,248,678.53	\$25,177,410.13	\$25,177,410.13	\$0.00
200000 MATERIALES Y SUMINISTROS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$5,135,399.00	\$1,434,894.34	\$6,570,293.34	\$638,142.26	\$5,932,151.08	\$638,142.26	\$0.00	\$5,932,151.08	\$638,142.26	\$638,142.26	\$0.00
1 Gasto Corriente	\$5,135,399.00	\$1,434,894.34	\$6,570,293.34	\$638,142.26	\$5,932,151.08	\$638,142.26	\$0.00	\$5,932,151.08	\$638,142.26	\$638,142.26	\$0.00

		\$98,689,352.00	\$26,319,030.00	\$125,008,382.00	\$25,815,552.39	\$99,192,829.61	\$25,815,552.39	\$0.00	\$99,192,829.61	\$25,815,552.39	\$25,815,552.39	\$0.00
	FORTALECIMIENTO A LAS FIGURAS	\$98,689,352.00	\$26,319,030.00	\$125,008,382.00	\$25,815,552.39	\$99,192,829.61	\$25,815,552.39	\$0.00	\$99,192,829.61	\$25,815,552.39	\$25,815,552.39	\$0.00
C18	DISTRIBUCIÓN DE MATERIAL DIDÁCTICO A DOCENTES DE EDUCACIÓN SUPERIOR											
200000	MATERIALES Y SUMINISTROS	\$711,693.00	\$0.00	\$711,693.00	\$0.00	\$711,693.00	\$0.00	\$0.00	\$711,693.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$711,693.00	\$0.00	\$711,693.00	\$0.00	\$711,693.00	\$0.00	\$0.00	\$711,693.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$58,000.00	\$6,955.36	\$64,955.36	\$6,955.36	\$58,000.00	\$6,955.36	\$0.00	\$58,000.00	\$6,955.36	\$6,955.36	\$0.00
1	Gasto Corriente	\$58,000.00	\$6,955.36	\$64,955.36	\$6,955.36	\$58,000.00	\$6,955.36	\$0.00	\$58,000.00	\$6,955.36	\$6,955.36	\$0.00
		\$769,693.00	\$6,955.36	\$776,648.36	\$6,955.36	\$769,693.00	\$6,955.36	\$0.00	\$769,693.00	\$6,955.36	\$6,955.36	\$0.00
	DISTRIBUCIÓN DE MATERIAL	\$769,693.00	\$6,955.36	\$776,648.36	\$6,955.36	\$769,693.00	\$6,955.36	\$0.00	\$769,693.00	\$6,955.36	\$6,955.36	\$0.00
C21	OTORGAMIENTO DE SERVICIOS DE EDUCACIÓN CONTINUA Y TECNOLÓGICOS DE EDUCACIÓN SUPERIOR											
200000	MATERIALES Y SUMINISTROS	\$419,367.00	\$0.00	\$419,367.00	\$81,837.02	\$337,529.98	\$81,837.02	\$0.00	\$337,529.98	\$81,837.02	\$81,837.02	\$0.00
1	Gasto Corriente	\$419,367.00	\$0.00	\$419,367.00	\$81,837.02	\$337,529.98	\$81,837.02	\$0.00	\$337,529.98	\$81,837.02	\$81,837.02	\$0.00
300000	SERVICIOS GENERALES	\$301,500.00	\$0.00	\$301,500.00	\$4,000.00	\$297,500.00	\$4,000.00	\$0.00	\$297,500.00	\$4,000.00	\$4,000.00	\$0.00
1	Gasto Corriente	\$301,500.00	\$0.00	\$301,500.00	\$4,000.00	\$297,500.00	\$4,000.00	\$0.00	\$297,500.00	\$4,000.00	\$4,000.00	\$0.00
		\$720,867.00	\$0.00	\$720,867.00	\$85,837.02	\$635,029.98	\$85,837.02	\$0.00	\$635,029.98	\$85,837.02	\$85,837.02	\$0.00
	OTORGAMIENTO DE SERVICIOS DE	\$720,867.00	\$0.00	\$720,867.00	\$85,837.02	\$635,029.98	\$85,837.02	\$0.00	\$635,029.98	\$85,837.02	\$85,837.02	\$0.00
C22	OTORGAMIENTO DE EDUCACIÓN PROFESIOGRÁFICA PARA LA EDUCACIÓN SUPERIOR											
200000	MATERIALES Y SUMINISTROS	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$79,000.00	\$0.00	\$79,000.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$79,000.00	\$0.00	\$79,000.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$0.00
		\$101,757.00	\$0.00	\$101,757.00	\$0.00	\$101,757.00	\$0.00	\$0.00	\$101,757.00	\$0.00	\$0.00	\$0.00
	OTORGAMIENTO DE EDUCACIÓN	\$101,757.00	\$0.00	\$101,757.00	\$0.00	\$101,757.00	\$0.00	\$0.00	\$101,757.00	\$0.00	\$0.00	\$0.00
C23	FIRMA DE CONVENIOS DE COLABORACIÓN EN EDUCACIÓN SUPERIOR											
200000	MATERIALES Y SUMINISTROS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
		\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
	FIRMA DE CONVENIOS DE	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
C24	FIRMA DE CONVENIOS DE COLABORACIÓN EN EDUCACIÓN SUPERIOR											
200000	MATERIALES Y SUMINISTROS	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
		\$40,500.00	\$0.00	\$40,500.00	\$0.00	\$40,500.00	\$0.00	\$0.00	\$40,500.00	\$0.00	\$0.00	\$0.00
	FIRMA DE CONVENIOS DE	\$40,500.00	\$0.00	\$40,500.00	\$0.00	\$40,500.00	\$0.00	\$0.00	\$40,500.00	\$0.00	\$0.00	\$0.00
C31	PRODUCCIÓN CIENTÍFICA Y TECNOLÓGICA DE EDUCACIÓN SUPERIOR											
200000	MATERIALES Y SUMINISTROS	\$290,000.00	\$56,590.00	\$346,590.00	\$56,590.00	\$290,000.00	\$56,590.00	\$0.00	\$290,000.00	\$56,590.00	\$56,590.00	\$0.00
1	Gasto Corriente	\$290,000.00	\$56,590.00	\$346,590.00	\$56,590.00	\$290,000.00	\$56,590.00	\$0.00	\$290,000.00	\$56,590.00	\$56,590.00	\$0.00
300000	SERVICIOS GENERALES	\$354,000.00	-\$54,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$354,000.00	-\$54,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
		\$644,000.00	\$2,590.00	\$646,590.00	\$56,590.00	\$590,000.00	\$56,590.00	\$0.00	\$590,000.00	\$56,590.00	\$56,590.00	\$0.00
	PRODUCCIÓN CIENTÍFICA Y	\$644,000.00	\$2,590.00	\$646,590.00	\$56,590.00	\$590,000.00	\$56,590.00	\$0.00	\$590,000.00	\$56,590.00	\$56,590.00	\$0.00
C32	DESARROLLO DE PROYECTOS DE INVESTIGACIÓN EDUCATIVA EN EDUCACIÓN SUPERIOR											
300000	SERVICIOS GENERALES	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
		\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
	DESARROLLO DE PROYECTOS DE	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00

C33 INFORMACIÓN DE ACCIONES DE INVESTIGACIÓN DIRIGIDAS AL PÚBLICO EN GENERAL POR PARTE DE LA INSTITUCIÓN DE EDUCACIÓN SUPERIOR												
300000	SERVICIOS GENERALES	\$180,000.00	-\$2,590.00	\$177,410.00	\$32,317.60	\$145,092.40	\$32,317.60	\$0.00	\$145,092.40	\$32,317.60	\$32,317.60	\$0.00
1	Gasto Corriente	\$180,000.00	-\$2,590.00	\$177,410.00	\$32,317.60	\$145,092.40	\$32,317.60	\$0.00	\$145,092.40	\$32,317.60	\$32,317.60	\$0.00
	INFORMACIÓN DE ACCIONES DE	\$180,000.00	-\$2,590.00	\$177,410.00	\$32,317.60	\$145,092.40	\$32,317.60	\$0.00	\$145,092.40	\$32,317.60	\$32,317.60	\$0.00
C51 GESTIÓN DE INFRAESTRUCTURA EN EDUCACIÓN SUPERIOR												
300000	SERVICIOS GENERALES	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
	GESTIÓN DE INFRAESTRUCTURA EN	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
C52 MANTENIMIENTO A LA INFRAESTRUCTURA FÍSICA EDUCATIVA DE EDUCACIÓN SUPERIOR												
200000	MATERIALES Y SUMINISTROS	\$723,200.00	\$18,503.25	\$741,703.25	\$142,479.39	\$599,223.86	\$142,479.39	\$0.00	\$599,223.86	\$142,479.39	\$142,479.39	\$0.00
1	Gasto Corriente	\$723,200.00	\$18,503.25	\$741,703.25	\$142,479.39	\$599,223.86	\$142,479.39	\$0.00	\$599,223.86	\$142,479.39	\$142,479.39	\$0.00
300000	SERVICIOS GENERALES	\$1,476,388.00	-\$262,556.16	\$1,213,831.84	\$43,409.67	\$1,170,422.17	\$43,409.67	\$0.00	\$1,170,422.17	\$43,409.67	\$43,409.67	\$0.00
1	Gasto Corriente	\$1,476,388.00	-\$262,556.16	\$1,213,831.84	\$43,409.67	\$1,170,422.17	\$43,409.67	\$0.00	\$1,170,422.17	\$43,409.67	\$43,409.67	\$0.00
	MANTENIMIENTO A LA INFRAESTRUCTURA FÍSICA	\$2,199,588.00	-\$244,052.91	\$1,955,535.09	\$185,889.06	\$1,769,646.03	\$185,889.06	\$0.00	\$1,769,646.03	\$185,889.06	\$185,889.06	\$0.00
C54 ADMINISTRACIÓN DE RECAUDACIÓN DE INGRESOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$592,000.00	\$752.01	\$592,752.01	\$107,236.39	\$485,515.62	\$107,236.39	\$0.00	\$485,515.62	\$107,236.39	\$107,236.39	\$0.00
1	Gasto Corriente	\$592,000.00	\$752.01	\$592,752.01	\$107,236.39	\$485,515.62	\$107,236.39	\$0.00	\$485,515.62	\$107,236.39	\$107,236.39	\$0.00
300000	SERVICIOS GENERALES	\$6,059,072.00	\$243,300.90	\$6,302,372.90	\$1,448,755.78	\$4,853,617.12	\$1,448,755.78	\$0.00	\$4,853,617.12	\$1,448,755.78	\$1,090,036.54	\$358,719.24
1	Gasto Corriente	\$6,059,072.00	\$243,300.90	\$6,302,372.90	\$1,448,755.78	\$4,853,617.12	\$1,448,755.78	\$0.00	\$4,853,617.12	\$1,448,755.78	\$1,090,036.54	\$358,719.24
	ADMINISTRACIÓN DE RECAUDACIÓN	\$6,651,072.00	\$244,052.91	\$6,895,124.91	\$1,555,992.17	\$5,339,132.74	\$1,555,992.17	\$0.00	\$5,339,132.74	\$1,555,992.17	\$1,197,272.93	\$358,719.24
		\$114,571,678.00	\$26,312,664.66	\$140,884,342.66	\$27,752,208.80	\$113,132,133.86	\$27,752,208.80	\$0.00	\$113,132,133.86	\$27,752,208.80	\$27,393,489.56	\$358,719.24
	Educación	\$114,571,678.00	\$26,312,664.66	\$140,884,342.66	\$27,752,208.80	\$113,132,133.86	\$27,752,208.80	\$0.00	\$113,132,133.86	\$27,752,208.80	\$27,393,489.56	\$358,719.24
		\$114,571,678.00	\$26,312,664.66	\$140,884,342.66	\$27,752,208.80	\$113,132,133.86	\$27,752,208.80	\$0.00	\$113,132,133.86	\$27,752,208.80	\$27,393,489.56	\$358,719.24
	Sin Ramo/Dependencia	\$114,571,678.00	\$26,312,664.66	\$140,884,342.66	\$27,752,208.80	\$113,132,133.86	\$27,752,208.80	\$0.00	\$113,132,133.86	\$27,752,208.80	\$27,393,489.56	\$358,719.24

SAC PE Ingeniería en Telemática

175 Educación												
C13 EVALUACIÓN ACADÉMICA AL ESTUDIANTADO DE EDUCACIÓN SUPERIOR												
200000	MATERIALES Y SUMINISTROS	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,704,000.00	-\$6,903.00	\$1,697,097.00	\$30,000.00	\$1,667,097.00	\$30,000.00	\$0.00	\$1,667,097.00	\$30,000.00	\$30,000.00	\$0.00
1	Gasto Corriente	\$1,704,000.00	-\$6,903.00	\$1,697,097.00	\$30,000.00	\$1,667,097.00	\$30,000.00	\$0.00	\$1,667,097.00	\$30,000.00	\$30,000.00	\$0.00
	EVALUACIÓN ACADÉMICA AL	\$1,828,000.00	-\$6,903.00	\$1,821,097.00	\$30,000.00	\$1,791,097.00	\$30,000.00	\$0.00	\$1,791,097.00	\$30,000.00	\$30,000.00	\$0.00
C14 IMPARTICIÓN DE ACTIVIDADES EXTRACURRICULARES EN EDUCACIÓN SUPERIOR												
200000	MATERIALES Y SUMINISTROS	\$81,000.00	\$0.00	\$81,000.00	\$9,754.21	\$71,245.79	\$9,754.21	\$0.00	\$71,245.79	\$9,754.21	\$9,754.21	\$0.00
1	Gasto Corriente	\$81,000.00	\$0.00	\$81,000.00	\$9,754.21	\$71,245.79	\$9,754.21	\$0.00	\$71,245.79	\$9,754.21	\$9,754.21	\$0.00
300000	SERVICIOS GENERALES	\$239,000.00	\$5,940.34	\$244,940.34	\$50,415.70	\$194,524.64	\$50,415.70	\$0.00	\$194,524.64	\$50,415.70	\$50,415.70	\$0.00
1	Gasto Corriente	\$239,000.00	\$5,940.34	\$244,940.34	\$50,415.70	\$194,524.64	\$50,415.70	\$0.00	\$194,524.64	\$50,415.70	\$50,415.70	\$0.00
		\$320,000.00	\$5,940.34	\$325,940.34	\$60,169.91	\$265,770.43	\$60,169.91	\$0.00	\$265,770.43	\$60,169.91	\$60,169.91	\$0.00

	IMPARTICIÓN DE ACTIVIDADES	\$320,000.00	\$5,940.34	\$325,940.34	\$60,169.91	\$265,770.43	\$60,169.91	\$0.00	\$265,770.43	\$60,169.91	\$60,169.91	\$0.00
C17	OTORGAMIENTO DE BECAS INSTITUCIONALES A ESTUDIANTES DE EDUCACIÓN SUPERIOR											
200000	MATERIALES Y SUMINISTROS	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$50,000.00	-\$1,742.00	\$48,258.00	\$18,258.00	\$30,000.00	\$18,258.00	\$0.00	\$30,000.00	\$18,258.00	\$18,258.00	\$0.00
1	Gasto Corriente	\$50,000.00	-\$1,742.00	\$48,258.00	\$18,258.00	\$30,000.00	\$18,258.00	\$0.00	\$30,000.00	\$18,258.00	\$18,258.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$0.00
	OTORGAMIENTO DE BECAS	\$418,850.00	-\$1,742.00	\$417,108.00	\$18,258.00	\$398,850.00	\$18,258.00	\$0.00	\$398,850.00	\$18,258.00	\$18,258.00	\$0.00
		\$418,850.00	-\$1,742.00	\$417,108.00	\$18,258.00	\$398,850.00	\$18,258.00	\$0.00	\$398,850.00	\$18,258.00	\$18,258.00	\$0.00
		\$2,566,850.00	-\$2,704.66	\$2,564,145.34	\$108,427.91	\$2,455,717.43	\$108,427.91	\$0.00	\$2,455,717.43	\$108,427.91	\$108,427.91	\$0.00
	Educación	\$2,566,850.00	-\$2,704.66	\$2,564,145.34	\$108,427.91	\$2,455,717.43	\$108,427.91	\$0.00	\$2,455,717.43	\$108,427.91	\$108,427.91	\$0.00
		\$2,566,850.00	-\$2,704.66	\$2,564,145.34	\$108,427.91	\$2,455,717.43	\$108,427.91	\$0.00	\$2,455,717.43	\$108,427.91	\$108,427.91	\$0.00
	PE Ingeniería en Telemática	\$2,566,850.00	-\$2,704.66	\$2,564,145.34	\$108,427.91	\$2,455,717.43	\$108,427.91	\$0.00	\$2,455,717.43	\$108,427.91	\$108,427.91	\$0.00

SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL

175	Educación											
C41	APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS											
200000	MATERIALES Y SUMINISTROS	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$0.00
	APLICACIÓN DE EVALUACIONES	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.00
		\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.00
C42	EVALUACIÓN A DOCENTES DE EDUCACIÓN SUPERIOR											
200000	MATERIALES Y SUMINISTROS	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
	EVALUACIÓN A DOCENTES DE	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
		\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
C43	APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS											
200000	MATERIALES Y SUMINISTROS	\$151,150.00	\$0.00	\$151,150.00	\$0.00	\$151,150.00	\$0.00	\$0.00	\$151,150.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$151,150.00	\$0.00	\$151,150.00	\$0.00	\$151,150.00	\$0.00	\$0.00	\$151,150.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$677,193.00	\$512,807.00	\$1,190,000.00	\$69,368.00	\$1,120,632.00	\$69,368.00	\$0.00	\$1,120,632.00	\$69,368.00	\$69,368.00	\$0.00
1	Gasto Corriente	\$677,193.00	\$512,807.00	\$1,190,000.00	\$69,368.00	\$1,120,632.00	\$69,368.00	\$0.00	\$1,120,632.00	\$69,368.00	\$69,368.00	\$0.00
	APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS	\$828,343.00	\$512,807.00	\$1,341,150.00	\$69,368.00	\$1,271,782.00	\$69,368.00	\$0.00	\$1,271,782.00	\$69,368.00	\$69,368.00	\$0.00
		\$828,343.00	\$512,807.00	\$1,341,150.00	\$69,368.00	\$1,271,782.00	\$69,368.00	\$0.00	\$1,271,782.00	\$69,368.00	\$69,368.00	\$0.00
		\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$69,368.00	\$1,667,282.00	\$69,368.00	\$0.00	\$1,667,282.00	\$69,368.00	\$69,368.00	\$0.00
	Educación	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$69,368.00	\$1,667,282.00	\$69,368.00	\$0.00	\$1,667,282.00	\$69,368.00	\$69,368.00	\$0.00
		\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$69,368.00	\$1,667,282.00	\$69,368.00	\$0.00	\$1,667,282.00	\$69,368.00	\$69,368.00	\$0.00
	SECRETARIA DE	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$69,368.00	\$1,667,282.00	\$69,368.00	\$0.00	\$1,667,282.00	\$69,368.00	\$69,368.00	\$0.00

	\$118,362,371.00	\$26,822,767.00	\$145,185,138.00	\$27,930,004.71	\$117,255,133.29	\$27,930,004.71	\$0.00	\$117,255,133.29	\$27,930,004.71	\$27,571,285.47	\$358,719.24
Total	\$118,362,371.00	\$26,822,767.00	\$145,185,138.00	\$27,930,004.71	\$117,255,133.29	\$27,930,004.71	\$0.00	\$117,255,133.29	\$27,930,004.71	\$27,571,285.47	\$358,719.24