



**Universidad Politécnica de Pachuca  
HIDALGO**



**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por**

**Del 01/ene./2024 Al 31/mar./2024**

Fecha y hora de Impresión | 22/abr./2024  
12:06 p. m.

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>0 Sin Ramo/Dependencia</b>											
<b>DCS Vinculación y Extensión</b>	\$872,124.00	\$0.00	\$872,124.00	\$85,837.02	\$786,286.98	\$85,837.02	\$0.00	\$786,286.98	\$85,837.02	\$85,837.02	\$0.00
<b>17S Educación</b>	\$872,124.00	\$0.00	\$872,124.00	\$85,837.02	\$786,286.98	\$85,837.02	\$0.00	\$786,286.98	\$85,837.02	\$85,837.02	\$0.00
<b>C21 OTORGAMIENTO DE SERVICIOS</b>	\$720,867.00	\$0.00	\$720,867.00	\$85,837.02	\$635,029.98	\$85,837.02	\$0.00	\$635,029.98	\$85,837.02	\$85,837.02	\$0.00
200000 MATERIALES Y SUMINISTROS	\$419,367.00	\$0.00	\$419,367.00	\$81,837.02	\$337,529.98	\$81,837.02	\$0.00	\$337,529.98	\$81,837.02	\$81,837.02	\$0.00
300000 SERVICIOS GENERALES	\$301,500.00	\$0.00	\$301,500.00	\$4,000.00	\$297,500.00	\$4,000.00	\$0.00	\$297,500.00	\$4,000.00	\$4,000.00	\$0.00
<b>C22 OTORGAMIENTO DE EDUCACIÓN</b>	\$101,757.00	\$0.00	\$101,757.00	\$0.00	\$101,757.00	\$0.00	\$0.00	\$101,757.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$79,000.00	\$0.00	\$79,000.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$0.00
<b>C23 FIRMA DE CONVENIOS DE</b>	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
<b>C24 FIRMA DE CONVENIOS DE</b>	\$40,500.00	\$0.00	\$40,500.00	\$0.00	\$40,500.00	\$0.00	\$0.00	\$40,500.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>DIT0 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN</b>	\$846,500.00	\$0.00	\$846,500.00	\$88,907.60	\$757,592.40	\$88,907.60	\$0.00	\$757,592.40	\$88,907.60	\$88,907.60	\$0.00
<b>17S Educación</b>	\$846,500.00	\$0.00	\$846,500.00	\$88,907.60	\$757,592.40	\$88,907.60	\$0.00	\$757,592.40	\$88,907.60	\$88,907.60	\$0.00
<b>C31 PRODUCCIÓN CIENTÍFICA Y</b>	\$644,000.00	\$2,590.00	\$646,590.00	\$56,590.00	\$590,000.00	\$56,590.00	\$0.00	\$590,000.00	\$56,590.00	\$56,590.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$290,000.00	\$56,590.00	\$346,590.00	\$56,590.00	\$290,000.00	\$56,590.00	\$0.00	\$290,000.00	\$56,590.00	\$56,590.00	\$0.00
		-\$54,000.00									
		-\$54,000.00									
		-\$54,000.00									
300000 SERVICIOS GENERALES	\$354,000.00	-\$54,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
<b>C32 DESARROLLO DE PROYECTOS DE</b>	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
		-\$2,590.00									
		-\$2,590.00									
		-\$2,590.00									
<b>C33 INFORMACIÓN DE ACCIONES DE</b>	\$180,000.00	-\$2,590.00	\$177,410.00	\$32,317.60	\$145,092.40	\$32,317.60	\$0.00	\$145,092.40	\$32,317.60	\$32,317.60	\$0.00
		-\$2,590.00									
		-\$2,590.00									
		-\$2,590.00									
300000 SERVICIOS GENERALES	\$180,000.00	-\$2,590.00	\$177,410.00	\$32,317.60	\$145,092.40	\$32,317.60	\$0.00	\$145,092.40	\$32,317.60	\$32,317.60	\$0.00
<b>DVN Área de Servicio Social</b>	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$0.00
<b>17S Educación</b>	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$0.00
<b>C11 SEGUIMIENTO AL PROCESO DE</b>	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$24,200.00	\$0.00	\$24,200.00	\$0.00	\$24,200.00	\$0.00	\$0.00	\$24,200.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00





	<b>C13 EVALUACIÓN ACADÉMICA AL</b>	\$1,828,000.00	-6,903.00	\$1,821,097.00	\$30,000.00	\$1,791,097.00	\$30,000.00	\$0.00	\$1,791,097.00	\$30,000.00	\$30,000.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$0.00
			-6,903.00									
			-6,903.00									
300000	SERVICIOS GENERALES	\$1,704,000.00	\$-6,903.00	\$1,697,097.00	\$30,000.00	\$1,667,097.00	\$30,000.00	\$0.00	\$1,667,097.00	\$30,000.00	\$30,000.00	\$0.00
			-2,704.66									
			-2,704.66									
			-2,704.66									
	<b>PE Ingeniería en Telemática</b>	<b>\$2,566,850.00</b>	<b>-\$2,704.66</b>	<b>\$2,564,145.34</b>	<b>\$108,427.91</b>	<b>\$2,455,717.43</b>	<b>\$108,427.91</b>	<b>\$0.00</b>	<b>\$2,455,717.43</b>	<b>\$108,427.91</b>	<b>\$108,427.91</b>	<b>\$0.00</b>

### SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL

<b>SDI0 Departamento de Evaluación y Estadísticas</b>	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>17S Educación</b>	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>C42 EVALUACIÓN A DOCENTES DE</b>	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SDI0 Departamento de Tecnologías de la</b>	\$828,343.00	\$512,807.00	\$1,341,150.00	\$69,368.00	\$1,271,782.00	\$69,368.00	\$0.00	\$1,271,782.00	\$69,368.00	\$69,368.00	\$69,368.00	\$0.00
<b>17S Educación</b>	\$828,343.00	\$512,807.00	\$1,341,150.00	\$69,368.00	\$1,271,782.00	\$69,368.00	\$0.00	\$1,271,782.00	\$69,368.00	\$69,368.00	\$69,368.00	\$0.00
<b>C43 APLICACIÓN DE EVALUACIONES</b>	\$828,343.00	\$512,807.00	\$1,341,150.00	\$69,368.00	\$1,271,782.00	\$69,368.00	\$0.00	\$1,271,782.00	\$69,368.00	\$69,368.00	\$69,368.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$151,150.00	\$0.00	\$151,150.00	\$0.00	\$151,150.00	\$0.00	\$0.00	\$151,150.00	\$0.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$677,193.00	\$512,807.00	\$1,190,000.00	\$69,368.00	\$1,120,632.00	\$69,368.00	\$0.00	\$1,120,632.00	\$69,368.00	\$69,368.00	\$69,368.00	\$0.00
<b>SDI0 Departamento de Calidad</b>	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>17S Educación</b>	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>C41 APLICACIÓN DE EVALUACIONES</b>	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SECRETARÍA DE DESARROLLO</b>	<b>\$1,223,843.00</b>	<b>\$512,807.00</b>	<b>\$1,736,650.00</b>	<b>\$69,368.00</b>	<b>\$1,667,282.00</b>	<b>\$69,368.00</b>	<b>\$0.00</b>	<b>\$1,667,282.00</b>	<b>\$69,368.00</b>	<b>\$69,368.00</b>	<b>\$69,368.00</b>	<b>\$0.00</b>

<b>Total Final</b>	<b>\$118,362,371.00</b>	<b>\$26,822,767.00</b>	<b>\$145,185,138.00</b>	<b>\$27,930,004.71</b>	<b>\$117,255,133.29</b>	<b>\$27,930,004.71</b>	<b>\$0.00</b>	<b>\$117,255,133.29</b>	<b>\$27,930,004.71</b>	<b>\$27,571,285.47</b>	<b>\$358,719.24</b>
--------------------	-------------------------	------------------------	-------------------------	------------------------	-------------------------	------------------------	---------------	-------------------------	------------------------	------------------------	---------------------