



**Universidad Politécnica de Pachuca
HIDALGO**



Estado sobre el ejercicio del presupuesto Ente Público / Ramo o Dependencia

Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 22/abr./2024
12:01 p. m.

Rep: rptEstadoPresupuestoEgresos_UA2

Ente Público		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Ramo o Dependencia												
0	Total	\$114,571,678.00	\$26,312,664.66	\$140,884,342.66	\$27,752,208.80	\$113,132,133.86	\$27,752,208.80	\$0.00	\$113,132,133.86	\$27,752,208.80	\$27,393,489.56	\$358,719.24
0	Vinculación y Extensión	\$872,124.00	\$0.00	\$872,124.00	\$85,837.02	\$786,286.98	\$85,837.02	\$0.00	\$786,286.98	\$85,837.02	\$85,837.02	\$0.00
0	DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y	\$846,500.00	\$0.00	\$846,500.00	\$88,907.60	\$757,592.40	\$88,907.60	\$0.00	\$757,592.40	\$88,907.60	\$88,907.60	\$0.00
0	Área de Servicio Social	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$0.00
0	SECRETARÍA ACADÉMICA	\$1,194,693.00	-\$6,365.34	\$1,188,327.66	\$20,030.56	\$1,168,297.10	\$20,030.56	\$0.00	\$1,168,297.10	\$20,030.56	\$20,030.56	\$0.00
0	SECRETARÍA ADMINISTRATIVA	\$10,726,221.00	\$244,052.91	\$10,970,273.91	\$1,555,992.17	\$9,414,281.74	\$1,555,992.17	\$0.00	\$9,414,281.74	\$1,555,992.17	\$1,197,272.93	\$358,719.24
0	Subdirección de Recursos Humanos	\$98,689,352.00	\$26,319,030.00	\$125,008,382.00	\$25,815,552.39	\$99,192,829.61	\$25,815,552.39	\$0.00	\$99,192,829.61	\$25,815,552.39	\$25,815,552.39	\$0.00
0	Departamento de Seguimiento de Obra	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
0	Departamento de Soporte Técnico	\$2,199,588.00	-\$244,052.91	\$1,955,535.09	\$185,889.06	\$1,769,646.03	\$185,889.06	\$0.00	\$1,769,646.03	\$185,889.06	\$185,889.06	\$0.00
SAC01	PE Ingeniería en Telemática	\$2,566,850.00	-\$2,704.66	\$2,564,145.34	\$108,427.91	\$2,455,717.43	\$108,427.91	\$0.00	\$2,455,717.43	\$108,427.91	\$108,427.91	\$0.00
SAC01	PE Ingeniería en Telemática	\$320,000.00	\$5,940.34	\$325,940.34	\$60,169.91	\$265,770.43	\$60,169.91	\$0.00	\$265,770.43	\$60,169.91	\$60,169.91	\$0.00
SAC01	PE Ingeniería en Telemática	\$418,850.00	-\$1,742.00	\$417,108.00	\$18,258.00	\$398,850.00	\$18,258.00	\$0.00	\$398,850.00	\$18,258.00	\$18,258.00	\$0.00
SAC01	PE Ingeniería en Telemática	\$1,828,000.00	-\$6,903.00	\$1,821,097.00	\$30,000.00	\$1,791,097.00	\$30,000.00	\$0.00	\$1,791,097.00	\$30,000.00	\$30,000.00	\$0.00
SDI000	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$69,368.00	\$1,667,282.00	\$69,368.00	\$0.00	\$1,667,282.00	\$69,368.00	\$69,368.00	\$0.00
SDI000	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
SDI000	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$828,343.00	\$512,807.00	\$1,341,150.00	\$69,368.00	\$1,271,782.00	\$69,368.00	\$0.00	\$1,271,782.00	\$69,368.00	\$69,368.00	\$0.00
SDI000	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.00
Total del Gasto		\$118,362,371.00	\$26,822,767.00	\$145,185,138.00	\$27,930,004.71	\$117,255,133.29	\$27,930,004.71	\$0.00	\$117,255,133.29	\$27,930,004.71	\$27,571,285.47	\$358,719.24