



**Universidad Politécnica de Pachuca  
HIDALGO**



**Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa**

Del 01/ene./2024 Al 31/mar./2024

Fecha y  
hora de Impresión 22/abr./2024  
12:04 p. m.

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG

Ramo o Dependencia Unidad Responsable/ Programa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>0 Sin Ramo/Dependencia</b>											
<b>DCS0 Vinculación y Extensión</b>	<b>\$872,124.00</b>	<b>\$0.00</b>	<b>\$872,124.00</b>	<b>\$85,837.02</b>	<b>\$786,286.98</b>	<b>\$85,837.02</b>	<b>\$0.00</b>	<b>\$786,286.98</b>	<b>\$85,837.02</b>	<b>\$85,837.02</b>	<b>\$0.00</b>
17S Educación	\$872,124.00	\$0.00	\$872,124.00	\$85,837.02	\$786,286.98	\$85,837.02	\$0.00	\$786,286.98	\$85,837.02	\$85,837.02	\$0.00
<b>DIT00 DIRECCIÓN DE INVESTIGACIÓN,</b>	<b>\$846,500.00</b>	<b>\$0.00</b>	<b>\$846,500.00</b>	<b>\$88,907.60</b>	<b>\$757,592.40</b>	<b>\$88,907.60</b>	<b>\$0.00</b>	<b>\$757,592.40</b>	<b>\$88,907.60</b>	<b>\$88,907.60</b>	<b>\$0.00</b>
17S Educación	\$846,500.00	\$0.00	\$846,500.00	\$88,907.60	\$757,592.40	\$88,907.60	\$0.00	\$757,592.40	\$88,907.60	\$88,907.60	\$0.00
<b>DVNO Área de Servicio Social</b>	<b>\$34,200.00</b>	<b>\$0.00</b>	<b>\$34,200.00</b>	<b>\$0.00</b>	<b>\$34,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
17S Educación	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$0.00
<b>SAC0 SECRETARÍA ACADÉMICA</b>	<b>\$1,194,693.00</b>		<b>\$1,188,327.66</b>	<b>\$20,030.56</b>	<b>\$1,168,297.10</b>	<b>\$20,030.56</b>	<b>\$0.00</b>	<b>\$1,168,297.10</b>	<b>\$20,030.56</b>	<b>\$20,030.56</b>	<b>\$0.00</b>
17S Educación	\$1,194,693.00	-\$6,365.34	\$1,188,327.66	\$20,030.56	\$1,168,297.10	\$20,030.56	\$0.00	\$1,168,297.10	\$20,030.56	\$20,030.56	\$0.00
<b>SAD0 SECRETARÍA ADMINISTRATIVA</b>	<b>\$10,726,221.00</b>	<b>\$244,052.91</b>	<b>\$10,970,273.91</b>	<b>\$1,555,992.17</b>	<b>\$9,414,281.74</b>	<b>\$1,555,992.17</b>	<b>\$0.00</b>	<b>\$9,414,281.74</b>	<b>\$1,555,992.17</b>	<b>\$1,197,272.93</b>	<b>\$358,719.24</b>
17S Educación	\$10,726,221.00	\$244,052.91	\$10,970,273.91	\$1,555,992.17	\$9,414,281.74	\$1,555,992.17	\$0.00	\$9,414,281.74	\$1,555,992.17	\$1,197,272.93	\$358,719.24
<b>SAD0 Subdirección de Recursos Humanos</b>	<b>\$98,689,352.00</b>	<b>\$26,319,030.00</b>	<b>\$125,008,382.00</b>	<b>\$25,815,552.39</b>	<b>\$99,192,829.61</b>	<b>\$25,815,552.39</b>	<b>\$0.00</b>	<b>\$99,192,829.61</b>	<b>\$25,815,552.39</b>	<b>\$25,815,552.39</b>	<b>\$0.00</b>
17S Educación	\$98,689,352.00	\$26,319,030.00	\$125,008,382.00	\$25,815,552.39	\$99,192,829.61	\$25,815,552.39	\$0.00	\$99,192,829.61	\$25,815,552.39	\$25,815,552.39	\$0.00
<b>SAD0 Departamento de Seguimiento de Obra</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
17S Educación	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
<b>SAD0 Departamento de Soporte Técnico</b>	<b>\$2,199,588.00</b>		<b>\$1,955,535.09</b>	<b>\$185,889.06</b>	<b>\$1,769,646.03</b>	<b>\$185,889.06</b>	<b>\$0.00</b>	<b>\$1,769,646.03</b>	<b>\$185,889.06</b>	<b>\$185,889.06</b>	<b>\$0.00</b>
17S Educación	\$2,199,588.00	-\$244,052.91	\$1,955,535.09	\$185,889.06	\$1,769,646.03	\$185,889.06	\$0.00	\$1,769,646.03	\$185,889.06	\$185,889.06	\$0.00
Sin Ramo/Dependencia	\$114,571,678.00	\$26,312,664.66	\$140,884,342.66	\$27,752,208.80	\$113,132,133.86	\$27,752,208.80	\$0.00	\$113,132,133.86	\$27,752,208.80	\$27,393,489.56	\$358,719.24

**SAC PE Ingeniería en Telemática  
010**

<b>SAC0 Departamento de Actividades Culturales y</b>	<b>\$320,000.00</b>	<b>\$5,940.34</b>	<b>\$325,940.34</b>	<b>\$60,169.91</b>	<b>\$265,770.43</b>	<b>\$60,169.91</b>	<b>\$0.00</b>	<b>\$265,770.43</b>	<b>\$60,169.91</b>	<b>\$60,169.91</b>	<b>\$0.00</b>
17S Educación	\$320,000.00	\$5,940.34	\$325,940.34	\$60,169.91	\$265,770.43	\$60,169.91	\$0.00	\$265,770.43	\$60,169.91	\$60,169.91	\$0.00
<b>SAC0 Área de Becas</b>	<b>\$418,850.00</b>		<b>\$417,108.00</b>	<b>\$18,258.00</b>	<b>\$398,850.00</b>	<b>\$18,258.00</b>	<b>\$0.00</b>	<b>\$398,850.00</b>	<b>\$18,258.00</b>	<b>\$18,258.00</b>	<b>\$0.00</b>
17S Educación	\$418,850.00	-\$1,742.00	\$417,108.00	\$18,258.00	\$398,850.00	\$18,258.00	\$0.00	\$398,850.00	\$18,258.00	\$18,258.00	\$0.00
<b>SAC0 Departamento de Servicios Escolares</b>	<b>\$1,828,000.00</b>		<b>\$1,821,097.00</b>	<b>\$30,000.00</b>	<b>\$1,791,097.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$1,791,097.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
17S Educación	\$1,828,000.00	-\$6,903.00	\$1,821,097.00	\$30,000.00	\$1,791,097.00	\$30,000.00	\$0.00	\$1,791,097.00	\$30,000.00	\$30,000.00	\$0.00
PE Ingeniería en Telemática	\$2,566,850.00	-\$2,704.66	\$2,564,145.34	\$108,427.91	\$2,455,717.43	\$108,427.91	\$0.00	\$2,455,717.43	\$108,427.91	\$108,427.91	\$0.00

**SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL  
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<b>SDI00 Departamento de Evaluación y Estadísticas</b>	<b>\$13,500.00</b>	<b>\$0.00</b>	<b>\$13,500.00</b>	<b>\$0.00</b>	<b>\$13,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
17S Educación	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
<b>SDI00 Departamento de Tecnologías de la</b>	<b>\$828,343.00</b>	<b>\$512,807.00</b>	<b>\$1,341,150.00</b>	<b>\$69,368.00</b>	<b>\$1,271,782.00</b>	<b>\$69,368.00</b>	<b>\$0.00</b>	<b>\$1,271,782.00</b>	<b>\$69,368.00</b>	<b>\$69,368.00</b>	<b>\$0.00</b>
17S Educación	\$828,343.00	\$512,807.00	\$1,341,150.00	\$69,368.00	\$1,271,782.00	\$69,368.00	\$0.00	\$1,271,782.00	\$69,368.00	\$69,368.00	\$0.00

