



**Universidad Politécnica de Pachuca  
HIDALGO**



**Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto**

Del 01/ene./2024 Al 31/mar./2024

Fecha y 22/abr./2024

hora de Impresión 12:04 p. m.

Rep: rptEstadoPresupuestoEgresos\_UA\_DP\_CP\_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Sin Ramo/Dependencia</b>											
<b>DVNO Área de Servicio Social</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$24,200.00</b>	<b>\$0.00</b>	<b>\$24,200.00</b>	<b>\$0.00</b>	<b>\$24,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
210000 Materiales de administración, emisión de	\$18,200.00	\$0.00	\$18,200.00	\$0.00	\$18,200.00	\$0.00	\$0.00	\$18,200.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
360000 Servicios de comunicación social y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>Área de Servicio Social</b>	<b>\$34,200.00</b>	<b>\$0.00</b>	<b>\$34,200.00</b>	<b>\$0.00</b>	<b>\$34,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>SADO Departamento de Seguimiento de Obra</b>											
<b>300000 SERVICIOS GENERALES</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
330000 Servicios profesionales, científicos,	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
<b>Departamento de Seguimiento de Obra</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>SADO Departamento de Soporte Técnico</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$723,200.00</b>	<b>\$18,503.25</b>	<b>\$741,703.25</b>	<b>\$142,479.39</b>	<b>\$599,223.86</b>	<b>\$142,479.39</b>	<b>\$0.00</b>	<b>\$599,223.86</b>	<b>\$142,479.39</b>	<b>\$142,479.39</b>	<b>\$0.00</b>
210000 Materiales de administración, emisión de	\$360,000.00	\$18,503.25	\$378,503.25	\$108,433.89	\$270,069.36	\$108,433.89	\$0.00	\$270,069.36	\$108,433.89	\$108,433.89	\$0.00
240000 Materiales y artículos de construcción y	\$128,200.00	\$0.00	\$128,200.00	\$14,981.05	\$113,218.95	\$14,981.05	\$0.00	\$113,218.95	\$14,981.05	\$14,981.05	\$0.00
250000 Productos químicos, farmacéuticos y de	\$113,000.00	\$0.00	\$113,000.00	\$12,942.12	\$100,057.88	\$12,942.12	\$0.00	\$100,057.88	\$12,942.12	\$12,942.12	\$0.00
260000 Combustibles, lubricantes y aditivos	\$26,000.00	\$0.00	\$26,000.00	\$2,239.21	\$23,760.79	\$2,239.21	\$0.00	\$23,760.79	\$2,239.21	\$2,239.21	\$0.00
270000 Vestuario, blancos, prendas de	\$9,000.00	\$0.00	\$9,000.00	\$2,995.12	\$6,004.88	\$2,995.12	\$0.00	\$6,004.88	\$2,995.12	\$2,995.12	\$0.00
290000 Herramientas, refacciones y accesorios	\$87,000.00	\$0.00	\$87,000.00	\$888.00	\$86,112.00	\$888.00	\$0.00	\$86,112.00	\$888.00	\$888.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$1,476,388.00</b>	<b>-\$262,556.16</b>	<b>\$1,213,831.84</b>	<b>\$43,409.67</b>	<b>\$1,170,422.17</b>	<b>\$43,409.67</b>	<b>\$0.00</b>	<b>\$1,170,422.17</b>	<b>\$43,409.67</b>	<b>\$43,409.67</b>	<b>\$0.00</b>
320000 Servicios de arrendamiento	\$55,000.00	\$1,558.89	\$56,558.89	\$11,558.89	\$45,000.00	\$11,558.89	\$0.00	\$45,000.00	\$11,558.89	\$11,558.89	\$0.00
350000 Servicios de instalación, reparación,	\$1,421,388.00	-\$264,115.05	\$1,157,272.95	\$31,850.78	\$1,125,422.17	\$31,850.78	\$0.00	\$1,125,422.17	\$31,850.78	\$31,850.78	\$0.00
<b>Departamento de Soporte Técnico</b>	<b>\$2,199,588.00</b>	<b>-\$244,052.91</b>	<b>\$1,955,535.09</b>	<b>\$185,889.06</b>	<b>\$1,769,646.03</b>	<b>\$185,889.06</b>	<b>\$0.00</b>	<b>\$1,769,646.03</b>	<b>\$185,889.06</b>	<b>\$185,889.06</b>	<b>\$0.00</b>
<b>DIT00 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$290,000.00</b>	<b>\$56,590.00</b>	<b>\$346,590.00</b>	<b>\$56,590.00</b>	<b>\$290,000.00</b>	<b>\$56,590.00</b>	<b>\$0.00</b>	<b>\$290,000.00</b>	<b>\$56,590.00</b>	<b>\$56,590.00</b>	<b>\$0.00</b>
210000 Materiales de administración, emisión de	\$10,000.00	\$56,590.00	\$66,590.00	\$56,590.00	\$10,000.00	\$56,590.00	\$0.00	\$10,000.00	\$56,590.00	\$56,590.00	\$0.00
240000 Materiales y artículos de construcción y	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$556,500.00</b>	<b>-\$56,590.00</b>	<b>\$499,910.00</b>	<b>\$32,317.60</b>	<b>\$467,592.40</b>	<b>\$32,317.60</b>	<b>\$0.00</b>	<b>\$467,592.40</b>	<b>\$32,317.60</b>	<b>\$32,317.60</b>	<b>\$0.00</b>
330000 Servicios profesionales, científicos,	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y	\$132,500.00	\$0.00	\$132,500.00	\$0.00	\$132,500.00	\$0.00	\$0.00	\$132,500.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$170,000.00	-\$2,590.00	\$167,410.00	\$32,317.60	\$135,092.40	\$32,317.60	\$0.00	\$135,092.40	\$32,317.60	\$32,317.60	\$0.00
390000 Otros servicios generales	\$159,000.00	-\$54,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
<b>DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO</b>	<b>\$846,500.00</b>	<b>\$0.00</b>	<b>\$846,500.00</b>	<b>\$88,907.60</b>	<b>\$757,592.40</b>	<b>\$88,907.60</b>	<b>\$0.00</b>	<b>\$757,592.40</b>	<b>\$88,907.60</b>	<b>\$88,907.60</b>	<b>\$0.00</b>

<b>SACO SECRETARÍA ACADÉMICA</b>												
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$725,693.00</b>	<b>\$0.00</b>	<b>\$725,693.00</b>	<b>\$0.00</b>	<b>\$725,693.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$725,693.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
210000 Materiales de administración, emisión de	\$412,693.00	\$0.00	\$412,693.00	\$0.00	\$412,693.00	\$0.00	\$0.00	\$412,693.00	\$0.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de	\$178,000.00	\$0.00	\$178,000.00	\$0.00	\$178,000.00	\$0.00	\$0.00	\$178,000.00	\$0.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$469,000.00</b>	<b>-\$6,365.34</b>	<b>\$462,634.66</b>	<b>\$20,030.56</b>	<b>\$442,604.10</b>	<b>\$20,030.56</b>	<b>\$0.00</b>	<b>\$442,604.10</b>	<b>\$20,030.56</b>	<b>\$20,030.56</b>	<b>\$20,030.56</b>	<b>\$0.00</b>
330000 Servicios profesionales, científicos,	\$5,000.00	\$6,955.36	\$11,955.36	\$6,955.36	\$5,000.00	\$6,955.36	\$0.00	\$5,000.00	\$6,955.36	\$6,955.36	\$0.00	\$0.00
360000 Servicios de comunicación social y	\$25,000.00	-\$7,884.30	\$17,115.70	\$0.00	\$17,115.70	\$0.00	\$0.00	\$17,115.70	\$0.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$29,500.00	-\$1,247.60	\$28,252.40	\$2,264.00	\$25,988.40	\$2,264.00	\$0.00	\$25,988.40	\$2,264.00	\$2,264.00	\$0.00	\$0.00
380000 Servicios oficiales	\$356,500.00	-\$4,188.80	\$352,311.20	\$10,811.20	\$341,500.00	\$10,811.20	\$0.00	\$341,500.00	\$10,811.20	\$10,811.20	\$0.00	\$0.00
390000 Otros servicios generales	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SECRETARÍA ACADÉMICA</b>	<b>\$1,194,693.00</b>	<b>-\$6,365.34</b>	<b>\$1,188,327.66</b>	<b>\$20,030.56</b>	<b>\$1,168,297.10</b>	<b>\$20,030.56</b>	<b>\$0.00</b>	<b>\$1,168,297.10</b>	<b>\$20,030.56</b>	<b>\$20,030.56</b>	<b>\$20,030.56</b>	<b>\$0.00</b>

<b>SADO SECRETARÍA ADMINISTRATIVA</b>												
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$592,000.00</b>	<b>\$752.01</b>	<b>\$592,752.01</b>	<b>\$107,236.39</b>	<b>\$485,515.62</b>	<b>\$107,236.39</b>	<b>\$0.00</b>	<b>\$485,515.62</b>	<b>\$107,236.39</b>	<b>\$107,236.39</b>	<b>\$107,236.39</b>	<b>\$0.00</b>
210000 Materiales de administración, emisión de	\$158,000.00	\$752.01	\$158,752.01	\$2,236.39	\$156,515.62	\$2,236.39	\$0.00	\$156,515.62	\$2,236.39	\$2,236.39	\$2,236.39	\$0.00
250000 Productos químicos, farmacéuticos y de	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$214,000.00	\$0.00	\$214,000.00	\$105,000.00	\$109,000.00	\$105,000.00	\$0.00	\$109,000.00	\$105,000.00	\$105,000.00	\$0.00	\$0.00
270000 Vestuario, blancos, prendas de	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$6,059,072.00</b>	<b>\$243,300.90</b>	<b>\$6,302,372.90</b>	<b>\$1,448,755.78</b>	<b>\$4,853,617.12</b>	<b>\$1,448,755.78</b>	<b>\$0.00</b>	<b>\$4,853,617.12</b>	<b>\$1,448,755.78</b>	<b>\$1,090,036.54</b>	<b>\$358,719.24</b>	<b>\$358,719.24</b>
310000 Servicios básicos	\$2,628,000.00	\$185,975.32	\$2,813,975.32	\$818,118.33	\$1,995,856.99	\$818,118.33	\$0.00	\$1,995,856.99	\$818,118.33	\$815,815.33	\$2,303.00	\$2,303.00
320000 Servicios de arrendamiento	\$60,000.00	-\$104.00	\$59,896.00	\$12,760.00	\$47,136.00	\$12,760.00	\$0.00	\$47,136.00	\$12,760.00	\$12,760.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos,	\$2,164,880.00	\$0.00	\$2,164,880.00	\$28,063.55	\$2,136,816.45	\$28,063.55	\$0.00	\$2,136,816.45	\$28,063.55	\$28,063.55	\$0.00	\$0.00
340000 Servicios financieros, bancarios y	\$631,000.00	\$33,919.09	\$664,919.09	\$510,457.78	\$154,461.31	\$510,457.78	\$0.00	\$154,461.31	\$510,457.78	\$154,041.54	\$356,416.24	\$356,416.24
370000 Servicios de traslado y viáticos	\$96,000.00	\$7,283.57	\$103,283.57	\$23,890.57	\$79,393.00	\$23,890.57	\$0.00	\$79,393.00	\$23,890.57	\$23,890.57	\$0.00	\$0.00
380000 Servicios oficiales	\$411,192.00	\$16,122.92	\$427,314.92	\$55,361.55	\$371,953.37	\$55,361.55	\$0.00	\$371,953.37	\$55,361.55	\$55,361.55	\$0.00	\$0.00
390000 Otros servicios generales	\$68,000.00	\$104.00	\$68,104.00	\$104.00	\$68,000.00	\$104.00	\$0.00	\$68,000.00	\$104.00	\$104.00	\$0.00	\$0.00
<b>700000 INVERSIONES FINANCIERAS Y OTRAS</b>	<b>\$4,075,149.00</b>	<b>\$0.00</b>	<b>\$4,075,149.00</b>	<b>\$0.00</b>	<b>\$4,075,149.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,075,149.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
790000 Provisiones para contingencias y otras	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SECRETARÍA ADMINISTRATIVA</b>	<b>\$10,726,221.00</b>	<b>\$244,052.91</b>	<b>\$10,970,273.91</b>	<b>\$1,555,992.17</b>	<b>\$9,414,281.74</b>	<b>\$1,555,992.17</b>	<b>\$0.00</b>	<b>\$9,414,281.74</b>	<b>\$1,555,992.17</b>	<b>\$1,197,272.93</b>	<b>\$358,719.24</b>	<b>\$358,719.24</b>

<b>SADO Subdirección de Recursos Humanos</b>												
<b>100000 SERVICIOS PERSONALES</b>	<b>\$93,541,953.00</b>	<b>\$24,884,135.66</b>	<b>\$118,426,088.66</b>	<b>\$25,177,410.13</b>	<b>\$93,248,678.53</b>	<b>\$25,177,410.13</b>	<b>\$0.00</b>	<b>\$93,248,678.53</b>	<b>\$25,177,410.13</b>	<b>\$25,177,410.13</b>	<b>\$25,177,410.13</b>	<b>\$0.00</b>
110000 Remuneraciones al personal de carácter	\$67,608,840.00	\$13,560,950.00	\$81,169,790.00	\$20,813,917.70	\$60,355,872.30	\$20,813,917.70	\$0.00	\$60,355,872.30	\$20,813,917.70	\$20,813,917.70	\$0.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$15,603,054.00	\$4,450,436.66	\$20,053,490.66	\$41,762.21	\$20,011,728.45	\$41,762.21	\$0.00	\$20,011,728.45	\$41,762.21	\$41,762.21	\$0.00	\$0.00
140000 Seguridad Social	\$10,330,059.00	\$6,872,749.00	\$17,202,808.00	\$4,321,730.22	\$12,881,077.78	\$4,321,730.22	\$0.00	\$12,881,077.78	\$4,321,730.22	\$4,321,730.22	\$0.00	\$0.00
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
210000 Materiales de administración, emisión de	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$5,135,399.00</b>	<b>\$1,434,894.34</b>	<b>\$6,570,293.34</b>	<b>\$638,142.26</b>	<b>\$5,932,151.08</b>	<b>\$638,142.26</b>	<b>\$0.00</b>	<b>\$5,932,151.08</b>	<b>\$638,142.26</b>	<b>\$638,142.26</b>	<b>\$638,142.26</b>	<b>\$0.00</b>
330000 Servicios profesionales, científicos,	\$150,000.00	\$9,070.00	\$159,070.00	\$9,070.00	\$150,000.00	\$9,070.00	\$0.00	\$150,000.00	\$9,070.00	\$9,070.00	\$0.00	\$0.00
390000 Otros servicios generales	\$4,985,399.00	\$1,425,824.34	\$6,411,223.34	\$629,072.26	\$5,782,151.08	\$629,072.26	\$0.00	\$5,782,151.08	\$629,072.26	\$629,072.26	\$0.00	\$0.00
<b>Subdirección de Recursos Humanos</b>	<b>\$98,689,352.00</b>	<b>\$26,319,030.00</b>	<b>\$125,008,382.00</b>	<b>\$25,815,552.39</b>	<b>\$99,192,829.61</b>	<b>\$25,815,552.39</b>	<b>\$0.00</b>	<b>\$99,192,829.61</b>	<b>\$25,815,552.39</b>	<b>\$25,815,552.39</b>	<b>\$25,815,552.39</b>	<b>\$0.00</b>

<b>Sin Ramo/Dependencia</b>	<b>\$114,571,678.00</b>	<b>\$26,312,664.66</b>	<b>\$140,884,342.66</b>	<b>\$27,752,208.80</b>	<b>\$113,132,133.86</b>	<b>\$27,752,208.80</b>	<b>\$0.00</b>	<b>\$113,132,133.86</b>	<b>\$27,752,208.80</b>	<b>\$27,393,489.56</b>	<b>\$358,719.24</b>
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<b>DCSO Vinculación y Extensión</b>												
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$466,624.00</b>	<b>\$0.00</b>	<b>\$466,624.00</b>	<b>\$81,837.02</b>	<b>\$384,786.98</b>	<b>\$81,837.02</b>	<b>\$0.00</b>	<b>\$384,786.98</b>	<b>\$81,837.02</b>	<b>\$81,837.02</b>	<b>\$81,837.02</b>	<b>\$0.00</b>
210000 Materiales de administración, emisión de	\$86,749.00	\$0.00	\$86,749.00	\$0.00	\$86,749.00	\$0.00	\$0.00	\$86,749.00	\$0.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$240,000.00	\$0.00	\$240,000.00	\$59,839.62	\$180,160.38	\$59,839.62	\$0.00	\$180,160.38	\$59,839.62	\$59,839.62	\$0.00	\$0.00
230000 Materias primas y materiales de	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y	\$9,000.00	\$0.00	\$9,000.00	\$3,997.40	\$5,002.60	\$3,997.40	\$0.00	\$5,002.60	\$3,997.40	\$3,997.40	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de	\$55,875.00	\$0.00	\$55,875.00	\$0.00	\$55,875.00	\$0.00	\$0.00	\$55,875.00	\$0.00	\$0.00	\$0.00	\$0.00

270000	Vestuario, blancos, prendas de	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$405,500.00</b>	<b>\$0.00</b>	<b>\$405,500.00</b>	<b>\$4,000.00</b>	<b>\$401,500.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$401,500.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>
330000	Servicios profesionales, científicos,	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$65,500.00	\$0.00	\$65,500.00	\$4,000.00	\$61,500.00	\$4,000.00	\$0.00	\$61,500.00	\$4,000.00	\$4,000.00	\$0.00
<b>Vinculación y Extensión</b>		<b>\$872,124.00</b>	<b>\$0.00</b>	<b>\$872,124.00</b>	<b>\$85,837.02</b>	<b>\$786,286.98</b>	<b>\$85,837.02</b>	<b>\$0.00</b>	<b>\$786,286.98</b>	<b>\$85,837.02</b>	<b>\$85,837.02</b>	<b>\$0.00</b>

## SA PE Ingeniería en Telemática

### SACO Área de Becas

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$10,350.00</b>	<b>\$0.00</b>	<b>\$10,350.00</b>	<b>\$0.00</b>	<b>\$10,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión de	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$50,000.00</b>	<b>-\$1,742.00</b>	<b>\$48,258.00</b>	<b>\$18,258.00</b>	<b>\$30,000.00</b>	<b>\$18,258.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$18,258.00</b>	<b>\$18,258.00</b>	<b>\$0.00</b>
360000	Servicios de comunicación social y	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00
370000	Servicios de traslado y viáticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$358,500.00</b>	<b>\$0.00</b>	<b>\$358,500.00</b>	<b>\$0.00</b>	<b>\$358,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$358,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
440000	Ayudas sociales	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$0.00
<b>Área de Becas</b>		<b>\$418,850.00</b>	<b>-\$1,742.00</b>	<b>\$417,108.00</b>	<b>\$18,258.00</b>	<b>\$398,850.00</b>	<b>\$18,258.00</b>	<b>\$0.00</b>	<b>\$398,850.00</b>	<b>\$18,258.00</b>	<b>\$18,258.00</b>	<b>\$0.00</b>

### SACO Departamento de Actividades Culturales y Deportivas

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$81,000.00</b>	<b>\$0.00</b>	<b>\$81,000.00</b>	<b>\$9,754.21</b>	<b>\$71,245.79</b>	<b>\$9,754.21</b>	<b>\$0.00</b>	<b>\$71,245.79</b>	<b>\$9,754.21</b>	<b>\$9,754.21</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión de	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de	\$70,000.00	\$0.00	\$70,000.00	\$9,754.21	\$60,245.79	\$9,754.21	\$0.00	\$60,245.79	\$9,754.21	\$9,754.21	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$239,000.00</b>	<b>\$5,940.34</b>	<b>\$244,940.34</b>	<b>\$50,415.70</b>	<b>\$194,524.64</b>	<b>\$50,415.70</b>	<b>\$0.00</b>	<b>\$194,524.64</b>	<b>\$50,415.70</b>	<b>\$50,415.70</b>	<b>\$0.00</b>
360000	Servicios de comunicación social y	\$15,000.00	\$7,884.30	\$22,884.30	\$7,884.30	\$15,000.00	\$7,884.30	\$0.00	\$15,000.00	\$7,884.30	\$7,884.30	\$0.00
370000	Servicios de traslado y viáticos	\$64,000.00	-\$6,955.36	\$57,044.64	\$25,520.00	\$31,524.64	\$25,520.00	\$0.00	\$31,524.64	\$25,520.00	\$25,520.00	\$0.00
380000	Servicios oficiales	\$56,000.00	\$17,011.40	\$73,011.40	\$17,011.40	\$56,000.00	\$17,011.40	\$0.00	\$56,000.00	\$17,011.40	\$17,011.40	\$0.00
390000	Otros servicios generales	\$104,000.00	-\$12,000.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
<b>Departamento de Actividades Culturales</b>		<b>\$320,000.00</b>	<b>\$5,940.34</b>	<b>\$325,940.34</b>	<b>\$60,169.91</b>	<b>\$265,770.43</b>	<b>\$60,169.91</b>	<b>\$0.00</b>	<b>\$265,770.43</b>	<b>\$60,169.91</b>	<b>\$60,169.91</b>	<b>\$0.00</b>

### SACO Departamento de Servicios Escolares

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$124,000.00</b>	<b>\$0.00</b>	<b>\$124,000.00</b>	<b>\$0.00</b>	<b>\$124,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$124,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión de	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,704,000.00</b>	<b>-\$6,903.00</b>	<b>\$1,697,097.00</b>	<b>\$30,000.00</b>	<b>\$1,667,097.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$1,667,097.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
330000	Servicios profesionales, científicos,	\$486,000.00	\$0.00	\$486,000.00	\$30,000.00	\$456,000.00	\$30,000.00	\$0.00	\$456,000.00	\$30,000.00	\$30,000.00	\$0.00
390000	Otros servicios generales	\$1,218,000.00	-\$6,903.00	\$1,211,097.00	\$0.00	\$1,211,097.00	\$0.00	\$0.00	\$1,211,097.00	\$0.00	\$0.00	\$0.00
<b>Departamento de Servicios Escolares</b>		<b>\$1,828,000.00</b>	<b>-\$6,903.00</b>	<b>\$1,821,097.00</b>	<b>\$30,000.00</b>	<b>\$1,791,097.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$1,791,097.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>

<b>PE Ingeniería en Telemática</b>	<b>\$2,566,850.00</b>	<b>-\$2,704.66</b>	<b>\$2,564,145.34</b>	<b>\$108,427.91</b>	<b>\$2,455,717.43</b>	<b>\$108,427.91</b>	<b>\$0.00</b>	<b>\$2,455,717.43</b>	<b>\$108,427.91</b>	<b>\$108,427.91</b>	<b>\$0.00</b>
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## SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL

### SDI00 Departamento de Calidad

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$37,000.00</b>	<b>\$0.00</b>	<b>\$37,000.00</b>	<b>\$0.00</b>	<b>\$37,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión de	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$345,000.00</b>	<b>\$0.00</b>	<b>\$345,000.00</b>	<b>\$0.00</b>	<b>\$345,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$345,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
330000	Servicios profesionales, científicos,	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
<b>Departamento de Calidad</b>		<b>\$382,000.00</b>	<b>\$0.00</b>	<b>\$382,000.00</b>	<b>\$0.00</b>	<b>\$382,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$382,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**SDI00 Departamento de Evaluación y Estadísticas**

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$13,500.00</b>	<b>\$0.00</b>	<b>\$13,500.00</b>	<b>\$0.00</b>	<b>\$13,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión de	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
<b>Departamento de Evaluación y Estadísticas</b>		<b>\$13,500.00</b>	<b>\$0.00</b>	<b>\$13,500.00</b>	<b>\$0.00</b>	<b>\$13,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**SDI00 Departamento de Tecnologías de la Información y Comunicaciones**

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$151,150.00</b>	<b>\$0.00</b>	<b>\$151,150.00</b>	<b>\$0.00</b>	<b>\$151,150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$151,150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión de	\$16,750.00	\$0.00	\$16,750.00	\$0.00	\$16,750.00	\$0.00	\$0.00	\$16,750.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y	\$31,800.00	\$0.00	\$31,800.00	\$0.00	\$31,800.00	\$0.00	\$0.00	\$31,800.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$102,600.00	\$0.00	\$102,600.00	\$0.00	\$102,600.00	\$0.00	\$0.00	\$102,600.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$677,193.00</b>	<b>\$512,807.00</b>	<b>\$1,190,000.00</b>	<b>\$69,368.00</b>	<b>\$1,120,632.00</b>	<b>\$69,368.00</b>	<b>\$0.00</b>	<b>\$1,120,632.00</b>	<b>\$69,368.00</b>	<b>\$69,368.00</b>	<b>\$0.00</b>
320000	Servicios de arrendamiento	\$677,193.00	\$512,807.00	\$1,190,000.00	\$69,368.00	\$1,120,632.00	\$69,368.00	\$0.00	\$1,120,632.00	\$69,368.00	\$69,368.00	\$0.00
<b>Departamento de Tecnologías de la Información y Comunicaciones</b>		<b>\$828,343.00</b>	<b>\$512,807.00</b>	<b>\$1,341,150.00</b>	<b>\$69,368.00</b>	<b>\$1,271,782.00</b>	<b>\$69,368.00</b>	<b>\$0.00</b>	<b>\$1,271,782.00</b>	<b>\$69,368.00</b>	<b>\$69,368.00</b>	<b>\$0.00</b>

**SECRETARÍA DE**

	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$69,368.00	\$1,667,282.00	\$69,368.00	\$0.00	\$1,667,282.00	\$69,368.00	\$69,368.00	\$0.00
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**Total Final**

	\$118,362,371.00	\$26,822,767.00	\$145,185,138.00	\$27,930,004.71	\$117,255,133.29	\$27,930,004.71	\$0.00	\$117,255,133.29	\$27,930,004.71	\$27,571,285.47	\$358,719.24
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