



**Universidad Politécnica de Pachuca  
HIDALGO**



**Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica / Capítulo del Gasto**

Del 01/ene./2024 Al 31/mar./2024

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Ramo o Dependencia Clasificación Económica/ Capítulo del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>0 Sin Ramo/Dependencia</b>											
1 Gasto Corriente											
100000 SERVICIOS PERSONALES	\$93,541,953.00	\$24,884,135.66	\$118,426,088.66	\$25,177,410.13	\$93,248,678.53	\$25,177,410.13	\$0.00	\$93,248,678.53	\$25,177,410.13	\$25,177,410.13	\$0.00
200000 MATERIALES Y SUMINISTROS	\$2,833,717.00	\$75,845.26	\$2,909,562.26	\$388,142.80	\$2,521,419.46	\$388,142.80	\$0.00	\$2,521,419.46	\$388,142.80	\$388,142.80	\$0.00
300000 SERVICIOS GENERALES	\$14,120,859.00	\$1,352,683.74	\$15,473,542.74	\$2,186,655.87	\$13,286,886.87	\$2,186,655.87	\$0.00	\$13,286,886.87	\$2,186,655.87	\$1,827,936.63	\$358,719.24
700000 INVERSIONES FINANCIERAS Y OTRAS	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
<b>Gasto Corriente</b>	<b>\$110,496,529.00</b>	<b>\$26,312,664.66</b>	<b>\$136,809,193.66</b>	<b>\$27,752,208.80</b>	<b>\$109,056,984.86</b>	<b>\$27,752,208.80</b>	<b>\$0.00</b>	<b>\$109,056,984.86</b>	<b>\$27,752,208.80</b>	<b>\$27,393,489.56</b>	<b>\$358,719.24</b>
<b>S/N</b>	<b>\$4,075,149.00</b>	<b>\$0.00</b>	<b>\$4,075,149.00</b>	<b>\$0.00</b>	<b>\$4,075,149.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,075,149.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Sin Ramo/Dependencia</b>	<b>\$114,571,678.00</b>	<b>\$26,312,664.66</b>	<b>\$140,884,342.66</b>	<b>\$27,752,208.80</b>	<b>\$113,132,133.86</b>	<b>\$27,752,208.80</b>	<b>\$0.00</b>	<b>\$113,132,133.86</b>	<b>\$27,752,208.80</b>	<b>\$27,393,489.56</b>	<b>\$358,719.24</b>
<b>SA PE Ingeniería en Telemática</b>											
1 Gasto Corriente											
200000 MATERIALES Y SUMINISTROS	\$215,350.00	\$0.00	\$215,350.00	\$9,754.21	\$205,595.79	\$9,754.21	\$0.00	\$205,595.79	\$9,754.21	\$9,754.21	\$0.00
300000 SERVICIOS GENERALES	\$1,993,000.00	-\$2,704.66	\$1,990,295.34	\$98,673.70	\$1,891,621.64	\$98,673.70	\$0.00	\$1,891,621.64	\$98,673.70	\$98,673.70	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES,	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$0.00
<b>Gasto Corriente</b>	<b>\$2,566,850.00</b>	<b>-\$2,704.66</b>	<b>\$2,564,145.34</b>	<b>\$108,427.91</b>	<b>\$2,455,717.43</b>	<b>\$108,427.91</b>	<b>\$0.00</b>	<b>\$2,455,717.43</b>	<b>\$108,427.91</b>	<b>\$108,427.91</b>	<b>\$0.00</b>
<b>PE Ingeniería en Telemática</b>	<b>\$2,566,850.00</b>	<b>-\$2,704.66</b>	<b>\$2,564,145.34</b>	<b>\$108,427.91</b>	<b>\$2,455,717.43</b>	<b>\$108,427.91</b>	<b>\$0.00</b>	<b>\$2,455,717.43</b>	<b>\$108,427.91</b>	<b>\$108,427.91</b>	<b>\$0.00</b>
<b>SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>											
1 Gasto Corriente											
200000 MATERIALES Y SUMINISTROS	\$201,650.00	\$0.00	\$201,650.00	\$0.00	\$201,650.00	\$0.00	\$0.00	\$201,650.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$1,022,193.00	\$512,807.00	\$1,535,000.00	\$69,368.00	\$1,465,632.00	\$69,368.00	\$0.00	\$1,465,632.00	\$69,368.00	\$69,368.00	\$0.00
<b>Gasto Corriente</b>	<b>\$1,223,843.00</b>	<b>\$512,807.00</b>	<b>\$1,736,650.00</b>	<b>\$69,368.00</b>	<b>\$1,667,282.00</b>	<b>\$69,368.00</b>	<b>\$0.00</b>	<b>\$1,667,282.00</b>	<b>\$69,368.00</b>	<b>\$69,368.00</b>	<b>\$0.00</b>
<b>SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>	<b>\$1,223,843.00</b>	<b>\$512,807.00</b>	<b>\$1,736,650.00</b>	<b>\$69,368.00</b>	<b>\$1,667,282.00</b>	<b>\$69,368.00</b>	<b>\$0.00</b>	<b>\$1,667,282.00</b>	<b>\$69,368.00</b>	<b>\$69,368.00</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$118,362,371.00</b>	<b>\$26,822,767.00</b>	<b>\$145,185,138.00</b>	<b>\$27,930,004.71</b>	<b>\$117,255,133.29</b>	<b>\$27,930,004.71</b>	<b>\$0.00</b>	<b>\$117,255,133.29</b>	<b>\$27,930,004.71</b>	<b>\$27,571,285.47</b>	<b>\$358,719.24</b>