



Universidad Politécnica de Pachuca  
HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federativa)

Del 01/ene./2024 Al 31/mar./2024

Fecha y

22abr./2024

hora de Impresión

12:00 p. m.

Rep: rptEstadoPresupuestoEgresos\_UA\_CL\_D0\_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones /(Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>								
1 Gasto Corriente	\$114,571,678.00	\$26,312,664.66	\$140,884,342.66	\$27,752,208.80	\$27,752,208.80	\$27,752,208.80	\$27,393,469.56	\$113,132,133.86
01 Hidalgo	\$114,571,678.00	\$26,312,664.66	\$140,884,342.66	\$27,752,208.80	\$27,752,208.80	\$27,752,208.80	\$27,393,469.56	\$113,132,133.86
	<b>\$114,571,678.00</b>	<b>\$26,312,664.66</b>	<b>\$140,884,342.66</b>	<b>\$27,752,208.80</b>	<b>\$27,752,208.80</b>	<b>\$27,752,208.80</b>	<b>\$27,393,469.56</b>	<b>\$113,132,133.86</b>
<b>Sin Ramo/Dependencia</b>	\$114,571,678.00	\$26,312,664.66	\$140,884,342.66	\$27,752,208.80	\$27,752,208.80	\$27,752,208.80	\$27,393,469.56	\$113,132,133.86
<b>PE Ingeniería en Telemática</b>								
1 Gasto Corriente	\$2,566,850.00	<del>-\$2,704.66</del>	\$2,564,145.34	\$108,427.91	\$108,427.91	\$108,427.91	\$108,427.91	\$2,455,717.43
		<del>-\$2,704.66</del>						
		<del>-\$2,704.66</del>						
01 Hidalgo	\$2,566,850.00	<del>-\$2,704.66</del>	\$2,564,145.34	\$108,427.91	\$108,427.91	\$108,427.91	\$108,427.91	\$2,455,717.43
	<b>\$2,566,850.00</b>	<b><del>-\$2,704.66</del></b>	<b>\$2,564,145.34</b>	<b>\$108,427.91</b>	<b>\$108,427.91</b>	<b>\$108,427.91</b>	<b>\$108,427.91</b>	<b>\$2,455,717.43</b>
<b>PE Ingeniería en Telemática</b>	\$2,566,850.00	<del>-\$2,704.66</del>	\$2,564,145.34	\$108,427.91	\$108,427.91	\$108,427.91	\$108,427.91	\$2,455,717.43
<b>SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>								
1 Gasto Corriente	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$1,667,282.00
01 Hidalgo	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$1,667,282.00
	<b>\$1,223,843.00</b>	<b>\$512,807.00</b>	<b>\$1,736,650.00</b>	<b>\$69,368.00</b>	<b>\$69,368.00</b>	<b>\$69,368.00</b>	<b>\$69,368.00</b>	<b>\$1,667,282.00</b>
<b>SECRETARÍA DE DESARROLLO</b>	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$1,667,282.00

	<u>\$118,362,371.00</u>	<u>\$26,822,767.00</u>	<u>\$145,185,138.00</u>	<u>\$27,930,004.71</u>	<u>\$27,930,004.71</u>	<u>\$27,930,004.71</u>	<u>\$27,571,285.47</u>	<u>\$117,255,133.29</u>
<b>Total</b>	\$118,362,371.00	\$26,822,767.00	\$145,185,138.00	\$27,930,004.71	\$27,930,004.71	\$27,930,004.71	\$27,571,285.47	\$117,255,133.29