



Universidad Politécnica de Pachuca
HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional /
Objeto del gasto a tercer nivel

Del 01/ene./2024 Al 31/mar./2024

Fecha y
hora de Impresión

22/abr./2024
12:00 p. m.

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PV_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0 Sin Ramo/Dependencia								
DC Vinculación y Extensión	\$872,124.00	\$0.00	\$872,124.00	\$85,837.02	\$85,837.02	\$85,837.02	\$85,837.02	\$0.00
		\$0.00	\$872,124.00	\$85,837.02	\$85,837.02	\$85,837.02	\$85,837.02	\$0.00
175 Educación	\$872,124.00	\$0.00	\$872,124.00	\$85,837.02	\$85,837.02	\$85,837.02	\$85,837.02	\$0.00
		\$0.00	\$872,124.00	\$85,837.02	\$85,837.02	\$85,837.02	\$85,837.02	\$0.00
C21 OTORGAMIENTO DE SERVICIOS DE EDUCACIÓN	\$729,867.00	\$0.00	\$729,867.00	\$85,837.02	\$85,837.02	\$85,837.02	\$85,837.02	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$14,292.00	\$0.00	\$14,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
222000 Productos alimenticios para animales	\$240,000.00	\$0.00	\$240,000.00	\$59,839.62	\$59,839.62	\$59,839.62	\$59,839.62	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquiridos	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00
241000 Productos minerales no metálicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$3,997.40	\$3,997.40	\$3,997.40	\$3,997.40	\$0.00
253000 Medicinas y productos farmacéuticos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000 Prendas de seguridad y protección personal	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo y	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$55,500.00	\$0.00	\$55,500.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
C22 OTORGAMIENTO DE EDUCACIÓN	\$191,757.00	\$0.00	\$191,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

			-32,596.00						
			-32,596.00						
381000 Gastos de ceremonial	\$90,000.00		-32,596.00	\$87,410.00	\$32,317.60	\$32,317.60	\$32,317.60	\$32,317.60	\$0.00
DV Área de Servicio Social	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$34,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
175 Educación	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$34,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C11 SEGUIMIENTO AL PROCESO DE SERVICIO SOCIAL	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo y	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SA SECRETARÍA ACADÉMICA	\$1,194,693.00	-\$6,365.34	\$1,188,327.66	\$20,030.56	\$20,030.56	\$20,030.56	\$20,030.56	\$20,030.56	\$0.00
			-\$6,365.34	\$1,188,327.66	\$20,030.56	\$20,030.56	\$20,030.56	\$20,030.56	\$0.00
			-\$6,365.34	\$1,188,327.66	\$20,030.56	\$20,030.56	\$20,030.56	\$20,030.56	\$0.00
175 Educación	\$1,194,693.00	-\$6,365.34	\$1,188,327.66	\$20,030.56	\$20,030.56	\$20,030.56	\$20,030.56	\$20,030.56	\$0.00
			-\$6,365.34	\$1,188,327.66	\$20,030.56	\$20,030.56	\$20,030.56	\$20,030.56	\$0.00
			-\$8,131.90						
			-\$8,131.90						
C12 ELABORACIÓN DE ANÁLISIS SITUACIONALES DE	\$58,500.00	-\$9,131.90	\$49,368.10	\$2,264.00	\$2,264.00	\$2,264.00	\$2,264.00	\$2,264.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$7,894.30						
			-\$7,894.30						
362000 Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	-\$7,894.30	\$17,115.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$1,736.00						
			-\$1,736.00						

372000	Pasajes terrestres	\$16,000.00	-\$1,736.00	\$14,264.00	\$264.00	\$264.00	\$264.00	\$264.00	\$0.00
375000	Vuelos en el país	\$13,500.00	\$488.40	\$13,988.40	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
			-\$4,168.80						
			-\$4,168.80						
	C15 ATENCIÓN COMPENSATORIA A ESTUDIANTES DE	\$366,588.88	-\$4,168.80	\$362,311.20	\$18,811.20	\$18,811.20	\$18,811.20	\$18,811.20	\$0.00
217000	Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$4,168.80						
			-\$4,168.80						
381000	Gastos de ceremonial	\$356,500.00	-\$4,168.80	\$352,311.20	\$18,811.20	\$18,811.20	\$18,811.20	\$18,811.20	\$0.00
	C18 DISTRIBUCIÓN DE MATERIAL DIDÁCTICO A	\$769,693.88	\$6,955.36	\$776,648.36	\$6,955.36	\$6,955.36	\$6,955.36	\$6,955.36	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Relaciones y accesorios menores de equipo de cómputo y	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$5,000.00	\$6,955.36	\$11,955.36	\$6,955.36	\$6,955.36	\$6,955.36	\$6,955.36	\$0.00
399000	Otros servicios generales	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SA SECRETARÍA ADMINISTRATIVA	\$16,726,221.88	\$244,052.91	\$16,970,273.91	\$1,555,992.17	\$1,555,992.17	\$1,555,992.17	\$1,197,272.93	\$0.00
			\$244,052.91	\$16,970,273.91	\$1,555,992.17	\$1,555,992.17	\$1,555,992.17	\$1,197,272.93	\$0.00
	175 Educación	\$16,726,221.88	\$244,052.91	\$16,970,273.91	\$1,555,992.17	\$1,555,992.17	\$1,555,992.17	\$1,197,272.93	\$0.00
			\$244,052.91	\$16,970,273.91	\$1,555,992.17	\$1,555,992.17	\$1,555,992.17	\$1,197,272.93	\$0.00
	303 GASTO DE INVERSIÓN 2024	\$4,075,149.88	\$0.00	\$4,075,149.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
799000	Otros erogaciones especiales	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CS4 ADMINISTRACIÓN DE RECAUDACIÓN DE INGRESOS	\$6,651,072.88	\$244,052.91	\$6,895,124.91	\$1,555,992.17	\$1,555,992.17	\$1,555,992.17	\$1,197,272.93	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$73,000.00	\$0.00	\$73,000.00	\$1,484.38	\$1,484.38	\$1,484.38	\$1,484.38	\$0.00

SA Departamento de Servicios Escolares	\$1,828,000.00	-\$6,903.00	\$1,821,097.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
		-\$6,903.00						
			\$1,821,097.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
175 Educación	\$1,828,000.00	-\$6,903.00	\$1,821,097.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
		-\$6,903.00						
			\$1,821,097.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
C13 EVALUACIÓN ACADÉMICA AL ESTUDIANTADO DE	\$1,828,000.00	-\$6,903.00	\$1,821,097.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresión	\$426,000.00	\$0.00	\$426,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$6,903.00						
		-\$6,903.00						
390000 Impuestos y derechos	\$634,000.00	-\$6,903.00	\$627,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399000 Otros servicios generales	\$584,000.00	\$0.00	\$584,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$2,704.66						
		-\$2,704.66						
PE Ingeniería en Telemática	\$2,566,850.00	-\$2,704.66	\$2,564,145.34	\$108,427.91	\$108,427.91	\$108,427.91	\$108,427.91	\$0.00
S SECRETARÍA DE DESARROLLO INSTITUCIONAL								
SDI Departamento de Evaluación y	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
175 Educación	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C42 EVALUACIÓN A DOCENTES DE EDUCACIÓN	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SDI Departamento de Tecnologías de la	\$828,343.00	\$512,867.00	\$1,341,150.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$0.00
		\$512,867.00	\$1,341,150.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$0.00
175 Educación	\$828,343.00	\$512,867.00	\$1,341,150.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$0.00
		\$512,867.00	\$1,341,150.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$0.00
043 APLICACIÓN DE EVALUACIONES INSTITUCIONALES	\$828,343.00	\$512,867.00	\$1,341,150.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo y	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
327000 Amortamiento de activos intangibles	\$677,193.00	\$512,867.00	\$1,190,000.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$0.00
SDI Departamento de Calidad	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
175 Educación	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
041 APLICACIÓN DE EVALUACIONES INSTITUCIONALES	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo y	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$1,223,843.00	\$512,867.00	\$1,736,650.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$0.00
Total Final	\$118,362,371.00	\$26,822,767.00	\$145,185,138.00	\$27,930,004.71	\$27,930,004.71	\$27,930,004.71	\$27,571,285.47	\$0.00