



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa

Del 01/ene./2024 Al 31/mar./2024



EDUCACIÓN
SECRETARÍA DE EDUCACIÓN-PACHUCA

Fecha y

22/abr./2024

hora de Impresión

11:29 a. m.

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
175 Educación	\$114,571,678.00	\$26,312,664.66	\$140,884,342.66	\$27,752,208.80	\$27,752,208.80	\$27,752,208.80	\$27,380,489.56	\$0.00
Sin Ramo/Dependencia	\$114,571,678.00	\$26,312,664.66	\$140,884,342.66	\$27,752,208.80	\$27,752,208.80	\$27,752,208.80	\$27,380,489.56	\$0.00
175 Educación	\$2,566,850.00	-\$2,704.66	\$2,564,145.34	\$108,427.91	\$108,427.91	\$108,427.91	\$108,427.91	\$0.00
PE Ingeniería en Telemática	\$2,566,850.00	-\$2,704.66	\$2,564,145.34	\$108,427.91	\$108,427.91	\$108,427.91	\$108,427.91	\$0.00
175 Educación	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$0.00
SECRETARÍA DE DESARROLLO	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$0.00
Total Final	\$118,362,371.00	\$26,822,767.00	\$145,185,138.00	\$27,930,004.71	\$27,930,004.71	\$27,930,004.71	\$27,571,285.47	\$0.00
175 Educación	\$114,571,678.00	\$26,312,664.66	\$140,884,342.66	\$27,752,208.80	\$27,752,208.80	\$27,752,208.80	\$27,380,489.56	\$0.00
Sin Ramo/Dependencia	\$114,571,678.00	\$26,312,664.66	\$140,884,342.66	\$27,752,208.80	\$27,752,208.80	\$27,752,208.80	\$27,380,489.56	\$0.00
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175	Educación	\$114,571,678.00	\$26,312,664.66	\$140,884,342.66	\$27,752,208.80	\$27,752,208.80	\$27,752,208.80	\$27,383,489.56	\$0.00
	Sin Ramo/Dependencia	\$114,571,678.00	\$26,312,664.66	\$140,884,342.66	\$27,752,208.80	\$27,752,208.80	\$27,752,208.80	\$27,383,489.56	\$0.00
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