



Universidad Politécnica de Pachuca
HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto

Del 01/ene./2024 Al 31/mar./2024

Fecha y
hora de Impresión 22abr./2024
11:59 a. m.

Rep: rptEstadoPresupuestoEgresos_UA_DP_CP_CTO_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
DVND	Área de Servicio Social							
200000	MATERIALES Y SUMINISTROS	\$24,200.00	\$0.00	\$24,200.00	\$0.00	\$0.00	\$0.00	\$24,200.00
210000	Materiales de administración, emisión de	\$18,200.00	\$0.00	\$18,200.00	\$0.00	\$0.00	\$0.00	\$18,200.00
290000	Herramientas, refacciones y accesorios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
360000	Servicios de comunicación social y publicidad	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
	Área de Servicio Social	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$0.00	\$34,200.00
SAD0	Departamento de Seguimiento de Obra							
300000	SERVICIOS GENERALES	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00
330000	Servicios profesionales, científicos,	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00
	Departamento de Seguimiento de Obra	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00
SAD0	Departamento de Soporte Técnico							
200000	MATERIALES Y SUMINISTROS	\$723,200.00	\$18,503.25	\$741,703.25	\$142,479.39	\$142,479.39	\$142,479.39	\$299,225.86
210000	Materiales de administración, emisión de	\$360,000.00	\$18,503.25	\$378,503.25	\$108,433.89	\$108,433.89	\$108,433.89	\$270,069.36
240000	Materiales y artículos de construcción y	\$128,200.00	\$0.00	\$128,200.00	\$14,981.05	\$14,981.05	\$14,981.05	\$113,218.95
250000	Productos químicos, farmacéuticos y de	\$113,000.00	\$0.00	\$113,000.00	\$12,942.12	\$12,942.12	\$12,942.12	\$100,057.88
260000	Combustibles, lubricantes y aditivos	\$26,000.00	\$0.00	\$26,000.00	\$2,239.21	\$2,239.21	\$2,239.21	\$23,760.79

270000	Vestuario, blancos, prendas de protección	\$0,000.00	\$0.00	\$0,000.00	\$2,995.12	\$2,995.12	\$2,995.12	\$2,995.12	\$6,004.88
290000	Herramientas, refacciones y accesorios	\$87,000.00	\$0.00	\$87,000.00	\$888.00	\$888.00	\$888.00	\$888.00	\$86,112.00
300000	SERVICIOS GENERALES	\$1,476,388.00	-\$262,556.16	\$1,213,831.84	\$43,409.67	\$43,409.67	\$43,409.67	\$43,409.67	\$1,170,422.17
320000	Servicios de arrendamiento	\$55,000.00	\$1,558.89	\$56,558.89	\$11,558.89	\$11,558.89	\$11,558.89	\$11,558.89	\$45,000.00
350000	Servicios de instalación, reparación,	\$1,421,388.00	-\$264,115.05	\$1,157,272.95	\$31,850.78	\$31,850.78	\$31,850.78	\$31,850.78	\$1,125,422.17
	Departamento de Soporte Técnico	\$2,199,588.00	-\$244,052.91	\$1,955,535.09	\$185,889.06	\$185,889.06	\$185,889.06	\$185,889.06	\$1,769,646.03

DIT00 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO

200000	MATERIALES Y SUMINISTROS	\$290,000.00	\$56,590.00	\$346,590.00	\$56,590.00	\$56,590.00	\$56,590.00	\$56,590.00	\$290,000.00
210000	Materiales de administración, emisión de	\$10,000.00	\$56,590.00	\$66,590.00	\$56,590.00	\$56,590.00	\$56,590.00	\$56,590.00	\$10,000.00
240000	Materiales y artículos de construcción y	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
250000	Productos químicos, farmacéuticos y de	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00
290000	Herramientas, refacciones y accesorios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
300000	SERVICIOS GENERALES	\$56,590.00	-\$56,590.00	\$499,910.00	\$32,317.60	\$32,317.60	\$32,317.60	\$32,317.60	\$467,592.40
330000	Servicios profesionales, científicos,	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00
360000	Servicios de comunicación social y	\$132,500.00	\$0.00	\$132,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,500.00
380000	Servicios oficiales	\$170,000.00	-\$2,590.00	\$167,410.00	\$32,317.60	\$32,317.60	\$32,317.60	\$32,317.60	\$135,092.40
390000	Otros servicios generales	\$159,000.00	-\$54,000.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00
	DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO	\$846,500.00	\$0.00	\$846,500.00	\$88,907.60	\$88,907.60	\$88,907.60	\$88,907.60	\$757,592.40

SAC0 SECRETARÍA ACADÉMICA

200000	MATERIALES Y SUMINISTROS	\$725,693.00	\$0.00	\$725,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$725,693.00
210000	Materiales de administración, emisión de	\$412,693.00	\$0.00	\$412,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,693.00
240000	Materiales y artículos de construcción y	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
250000	Productos químicos, farmacéuticos y de	\$178,000.00	\$0.00	\$178,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,000.00
290000	Herramientas, refacciones y accesorios	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
300000	SERVICIOS GENERALES	\$469,999.00	-\$6,365.34	\$463,633.66	\$20,030.56	\$20,030.56	\$20,030.56	\$20,030.56	\$462,694.10
330000	Servicios profesionales, científicos,	\$5,000.00	\$6,955.36	\$11,955.36	\$6,955.36	\$6,955.36	\$6,955.36	\$6,955.36	\$5,000.00
360000	Servicios de comunicación social y	\$25,000.00	-\$7,884.30	\$17,115.70	\$0.00	\$0.00	\$0.00	\$0.00	\$17,115.70
370000	Servicios de traslado y viáticos	\$29,500.00	-\$1,247.60	\$28,252.40	\$2,264.00	\$2,264.00	\$2,264.00	\$2,264.00	\$25,988.40
380000	Servicios oficiales	\$366,500.00	-\$4,188.80	\$362,311.20	\$10,811.20	\$10,811.20	\$10,811.20	\$10,811.20	\$341,500.00
390000	Otros servicios generales	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
	SECRETARÍA ACADÉMICA	\$1,194,693.00	-\$6,365.34	\$1,188,327.66	\$20,030.56	\$20,030.56	\$20,030.56	\$20,030.56	\$1,168,297.10

SADO SECRETARÍA ADMINISTRATIVA									
200000	MATERIALES Y SUMINISTROS	\$592,000.00	\$752.01	\$592,752.01	\$107,236.39	\$107,236.39	\$107,236.39	\$107,236.39	\$485,515.62
210000	Materiales de administración, emisión de	\$158,000.00	\$752.01	\$158,752.01	\$2,236.39	\$2,236.39	\$2,236.39	\$2,236.39	\$156,515.62
250000	Productos químicos, farmacéuticos y de	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00
260000	Combustibles, lubricantes y aditivos	\$214,000.00	\$0.00	\$214,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$109,000.00
270000	Vestuario, blancos, prendas de protección	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
300000	SERVICIOS GENERALES	\$6,059,072.00	\$243,300.90	\$6,302,372.90	\$1,448,755.78	\$1,448,755.78	\$1,448,755.78	\$1,000,036.54	\$4,853,617.12
310000	Servicios básicos	\$2,628,000.00	\$185,075.32	\$2,813,075.32	\$818,118.33	\$818,118.33	\$818,118.33	\$815,815.33	\$1,995,856.99
320000	Servicios de arrendamiento	\$60,000.00	-\$104.00	\$59,896.00	\$12,760.00	\$12,760.00	\$12,760.00	\$12,760.00	\$47,136.00
330000	Servicios profesionales, científicos,	\$2,164,880.00	\$0.00	\$2,164,880.00	\$28,063.55	\$28,063.55	\$28,063.55	\$28,063.55	\$2,136,816.45
340000	Servicios financieros, bancarios y	\$031,000.00	\$33,919.09	\$64,919.09	\$510,457.78	\$510,457.78	\$510,457.78	\$154,041.54	\$154,461.31
370000	Servicios de traslado y viáticos	\$96,000.00	\$7,283.57	\$103,283.57	\$23,890.57	\$23,890.57	\$23,890.57	\$23,890.57	\$79,393.00
380000	Servicios oficiales	\$411,192.00	\$16,122.92	\$427,314.92	\$55,361.55	\$55,361.55	\$55,361.55	\$55,361.55	\$371,953.37
390000	Otros servicios generales	\$68,000.00	\$104.00	\$68,104.00	\$104.00	\$104.00	\$104.00	\$104.00	\$68,000.00
700000	INVERSIONES FINANCIERAS Y OTRAS	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
790000	Provisiones para contingencias y otras	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
SECRETARÍA ADMINISTRATIVA		\$10,726,221.00	\$244,052.91	\$10,970,273.91	\$1,555,992.17	\$1,555,992.17	\$1,555,992.17	\$1,167,272.93	\$8,414,281.74

SADO Subdirección de Recursos Humanos									
100000	SERVICIOS PERSONALES	\$90,541,953.60	\$24,884,135.66	\$115,426,089.66	\$25,177,410.13	\$25,177,410.13	\$25,177,410.13	\$25,177,410.13	\$93,248,678.53
110000	Remuneraciones al personal de carácter	\$67,608,840.00	\$13,580,950.00	\$81,189,790.00	\$20,813,917.70	\$20,813,917.70	\$20,813,917.70	\$20,813,917.70	\$60,355,872.30
130000	Remuneraciones adicionales y especiales	\$15,603,054.00	\$4,450,436.66	\$20,053,490.66	\$41,762.21	\$41,762.21	\$41,762.21	\$41,762.21	\$20,011,728.45
140000	Seguridad Social	\$10,330,059.00	\$6,872,749.00	\$17,202,808.00	\$4,321,730.22	\$4,321,730.22	\$4,321,730.22	\$4,321,730.22	\$12,881,077.78
200000	MATERIALES Y SUMINISTROS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
210000	Materiales de administración, emisión de	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
300000	SERVICIOS GENERALES	\$5,135,399.00	\$1,434,894.34	\$6,570,293.34	\$638,142.26	\$638,142.26	\$638,142.26	\$638,142.26	\$5,932,151.08
330000	Servicios profesionales, científicos,	\$150,000.00	\$9,070.00	\$159,070.00	\$9,070.00	\$9,070.00	\$9,070.00	\$9,070.00	\$150,000.00
390000	Otros servicios generales	\$4,985,399.00	\$1,425,824.34	\$6,411,223.34	\$629,072.26	\$629,072.26	\$629,072.26	\$629,072.26	\$5,782,151.08
Subdirección de Recursos Humanos		\$98,689,352.00	\$26,319,030.00	\$125,008,382.00	\$25,815,552.39	\$25,815,552.39	\$25,815,552.39	\$25,815,552.39	\$99,192,829.61

Sin Ramo/Dependencia

\$114,571,678.00	\$26,312,664.66	\$140,884,342.66	\$27,752,208.60	\$27,752,208.60	\$27,752,208.60	\$27,380,469.96	\$113,132,133.86
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DC90 Vinculación y Extensión

200000	MATERIALES Y SUMINISTROS	\$466,624.00	\$0.00	\$466,624.00	\$81,837.02	\$81,837.02	\$81,837.02	\$81,837.02	\$384,786.98
210000	Materiales de administración, emisión de	\$86,749.00	\$0.00	\$86,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,749.00

220000	Alimentos y utensilios	\$240,000.00	\$0.00	\$240,000.00	\$59,839.62	\$59,839.62	\$59,839.62	\$59,839.62	\$180,160.38
230000	Materias primas y materiales de	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00
240000	Materiales y artículos de construcción y	\$9,000.00	\$0.00	\$9,000.00	\$3,997.40	\$3,997.40	\$3,997.40	\$3,997.40	\$5,002.60
250000	Productos químicos, farmacéuticos y de	\$55,875.00	\$0.00	\$55,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,875.00
270000	Vestuario, blancos, prendas de protección	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
290000	Herramientas, refacciones y accesorios	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
300000	SERVICIOS GENERALES	\$405,500.00	\$0.00	\$405,500.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$401,500.00
330000	Servicios profesionales, científicos,	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,000.00
360000	Servicios de comunicación social y	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,000.00
380000	Servicios oficiales	\$65,500.00	\$0.00	\$65,500.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$61,500.00
	Vinculación y Extensión	\$872,124.00	\$0.00	\$872,124.00	\$85,837.02	\$85,837.02	\$85,837.02	\$85,837.02	\$786,286.98

SA PE Ingeniería en Telemática

SAC0 Área de Becas

200000	MATERIALES Y SUMINISTROS	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,350.00
210000	Materiales de administración, emisión de	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,350.00
300000	SERVICIOS GENERALES	\$50,000.00	-\$1,742.00	\$48,258.00	\$18,258.00	\$18,258.00	\$18,258.00	\$18,258.00	\$30,000.00
360000	Servicios de comunicación social y	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$18,258.00	\$18,258.00	\$18,258.00	\$0.00
370000	Servicios de traslado y viáticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,500.00
440000	Ayudas sociales	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,500.00
	Área de Becas	\$418,850.00	-\$1,742.00	\$417,108.00	\$18,258.00	\$18,258.00	\$18,258.00	\$18,258.00	\$388,850.00

SAC0 Departamento de Actividades Culturales y Deportivas

200000	MATERIALES Y SUMINISTROS	\$81,000.00	\$0.00	\$81,000.00	\$9,754.21	\$9,754.21	\$9,754.21	\$9,754.21	\$71,245.79
210000	Materiales de administración, emisión de	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
240000	Materiales y artículos de construcción y	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
250000	Productos químicos, farmacéuticos y de	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
270000	Vestuario, blancos, prendas de protección	\$70,000.00	\$0.00	\$70,000.00	\$9,754.21	\$9,754.21	\$9,754.21	\$9,754.21	\$60,245.79
300000	SERVICIOS GENERALES	\$239,000.00	\$5,940.34	\$244,940.34	\$50,415.79	\$50,415.79	\$50,415.79	\$50,415.79	\$194,524.64
360000	Servicios de comunicación social y	\$15,000.00	\$7,884.30	\$22,884.30	\$7,884.30	\$7,884.30	\$7,884.30	\$7,884.30	\$15,000.00
370000	Servicios de traslado y viáticos	\$64,000.00	-\$6,943.96	\$57,046.64	\$25,520.00	\$25,520.00	\$25,520.00	\$25,520.00	\$31,524.64

380000	Servicios oficiales	\$56,000.00	\$17,011.40	\$73,011.40	\$17,011.40	\$17,011.40	\$17,011.40	\$17,011.40	\$56,000.00
390000	Otros servicios generales	\$104,000.00	-\$12,000.00	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00
	Departamento de Actividades Culturales y Deportivas	\$320,000.00	\$5,940.34	\$325,940.34	\$60,169.91	\$60,169.91	\$60,169.91	\$60,169.91	\$265,770.43
SAC0	Departamento de Servicios Escolares								
200000	MATERIALES Y SUMINISTROS	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,000.00
210000	Materiales de administración, emisión de	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,000.00
300000	SERVICIOS GENERALES	\$1,704,000.00	-\$4,903.00	\$1,697,097.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$1,667,097.00
330000	Servicios profesionales, científicos,	\$486,000.00	\$0.00	\$486,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$456,000.00
390000	Otros servicios generales	\$1,218,000.00	-\$4,903.00	\$1,211,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,211,097.00
	Departamento de Servicios Escolares	\$1,828,000.00	-\$4,903.00	\$1,821,097.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$1,791,097.00
	PE Ingeniería en Telemática	\$2,566,850.00	-\$2,704.66	\$2,564,145.34	\$108,427.91	\$108,427.91	\$108,427.91	\$108,427.91	\$2,455,717.43

SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL

SDI00	Departamento de Calidad								
200000	MATERIALES Y SUMINISTROS	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
210000	Materiales de administración, emisión de	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
290000	Herramientas, refacciones y accesorios	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
300000	SERVICIOS GENERALES	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,000.00
330000	Servicios profesionales, científicos,	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,000.00
380000	Servicios oficiales	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
	Departamento de Calidad	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382,000.00
SDI00	Departamento de Evaluación y Estadísticas								
200000	MATERIALES Y SUMINISTROS	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
	Departamento de Evaluación y Estadísticas	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00

SD00 Departamento de Tecnologías de la Información y Comunicaciones

200000	MATERIALES Y SUMINISTROS	\$151,150.00	\$0.00	\$151,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,150.00
210000	Materiales de administración, emisión de	\$16,750.00	\$0.00	\$16,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,750.00
240000	Materiales y artículos de construcción y	\$31,800.00	\$0.00	\$31,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,800.00
290000	Herramientas, refacciones y accesorios	\$102,600.00	\$0.00	\$102,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,600.00
300000	SERVICIOS GENERALES	\$677,193.00	\$512,807.00	\$1,190,000.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$1,120,632.00
300000	Servicios de arrendamiento	\$677,193.00	\$512,807.00	\$1,190,000.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$1,120,632.00
	Departamento de Tecnologías de la Información y Comunicaciones	\$828,343.00	\$512,807.00	\$1,341,150.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$1,271,782.00

SECRETARÍA DE DESARROLLO	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$1,667,282.00
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Total Final	\$118,362,371.00	\$28,822,767.00	\$148,185,138.00	\$27,930,004.71	\$27,930,004.71	\$27,930,004.71	\$27,930,004.71	\$27,931,285.41	\$117,255,133.29
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