



Universidad Politécnica de Pachuca  
HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito

Del 01/ene./2024 Al 31/mar./2024

Fecha y

22/abr./2024

Rep: rptEstadoPresupuestoEgresosR\_A

hora de Impresión

11:58 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>0</b>	<b>Sin Ramo/Dependencia</b>								
1000	GOBIERNO	\$114,571,678.00	\$26,312,664.66	\$140,884,342.66	\$27,752,208.80	\$27,752,208.80	\$27,752,208.80	\$27,263,488.56	\$113,132,133.86
1100	LEGISLACIÓN	\$114,571,678.00	\$26,312,664.66	\$140,884,342.66	\$27,752,208.80	\$27,752,208.80	\$27,752,208.80	\$27,263,488.56	\$113,132,133.86
1110	Legislación	\$114,571,678.00	\$26,312,664.66	\$140,884,342.66	\$27,752,208.80	\$27,752,208.80	\$27,752,208.80	\$27,263,488.56	\$113,132,133.86
	<b>Sin Ramo/Dependencia</b>	<b>\$114,571,678.00</b>	<b>\$26,312,664.66</b>	<b>\$140,884,342.66</b>	<b>\$27,752,208.80</b>	<b>\$27,752,208.80</b>	<b>\$27,752,208.80</b>	<b>\$27,263,488.56</b>	<b>\$113,132,133.86</b>
<b>SAC01</b>	<b>PE Ingeniería en Telemática</b>								
1000	GOBIERNO	\$2,566,850.00	-\$2,704.66	\$2,564,145.34	\$108,427.91	\$108,427.91	\$108,427.91	\$108,427.91	\$2,455,717.43
1100	LEGISLACIÓN	\$2,566,850.00	-\$2,704.66	\$2,564,145.34	\$108,427.91	\$108,427.91	\$108,427.91	\$108,427.91	\$2,455,717.43
1110	Legislación	\$2,566,850.00	-\$2,704.66	\$2,564,145.34	\$108,427.91	\$108,427.91	\$108,427.91	\$108,427.91	\$2,455,717.43
	<b>PE Ingeniería en Telemática</b>	<b>\$2,566,850.00</b>	<b>-\$2,704.66</b>	<b>\$2,564,145.34</b>	<b>\$108,427.91</b>	<b>\$108,427.91</b>	<b>\$108,427.91</b>	<b>\$108,427.91</b>	<b>\$2,455,717.43</b>
<b>SD000</b>	<b>SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>								
1000	GOBIERNO	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$68,368.00	\$68,368.00	\$68,368.00	\$68,368.00	\$1,667,282.00
1100	LEGISLACIÓN	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$68,368.00	\$68,368.00	\$68,368.00	\$68,368.00	\$1,667,282.00
1110	Legislación	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$68,368.00	\$68,368.00	\$68,368.00	\$68,368.00	\$1,667,282.00
	<b>SECRETARÍA DE DESARROLLO</b>	<b>\$1,223,843.00</b>	<b>\$512,807.00</b>	<b>\$1,736,650.00</b>	<b>\$68,368.00</b>	<b>\$68,368.00</b>	<b>\$68,368.00</b>	<b>\$68,368.00</b>	<b>\$1,667,282.00</b>
	<b>Total Final</b>	<b>\$118,362,371.00</b>	<b>\$26,825,367.00</b>	<b>\$145,187,738.00</b>	<b>\$27,930,604.71</b>	<b>\$27,930,604.71</b>	<b>\$27,930,604.71</b>	<b>\$27,571,285.47</b>	<b>\$117,255,133.29</b>