



Universidad Politécnica de Pachuca
HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica / Capítulo del Gasto

Del 01/ene./2024 Al 31/mar./2024

Fecha y

22/abr./2024

hora de Impresión

11:58 a. m.

Rep: rptEstadoPresupuestoEgresos_UA_CL_CP_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0 Sin Ramo/Dependencia								
1 Gasto Corriente								
100000 SERVICIOS PERSONALES	\$80,541,953.00	\$24,884,135.66	\$118,426,088.66	\$25,177,410.13	\$25,177,410.13	\$25,177,410.13	\$25,177,410.13	\$93,248,678.53
200000 MATERIALES Y SUMINISTROS	\$2,803,717.00	\$75,845.26	\$2,909,562.26	\$388,142.80	\$388,142.80	\$388,142.80	\$388,142.80	\$2,521,419.46
300000 SERVICIOS GENERALES	\$14,120,859.00	\$1,352,683.74	\$15,473,542.74	\$2,186,655.87	\$2,186,655.87	\$2,186,655.87	\$1,827,936.63	\$13,286,666.87
700000 INVERSIONES FINANCIERAS Y OTRAS	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
Gasto Corriente	\$110,496,529.00	\$26,312,664.66	\$136,809,193.66	\$27,752,208.80	\$27,752,208.80	\$27,752,208.80	\$27,393,489.56	\$109,056,984.86
S/N	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
Sin Ramo/Dependencia	\$114,571,678.00	\$26,312,664.66	\$140,884,342.66	\$27,752,208.80	\$27,752,208.80	\$27,752,208.80	\$27,393,489.56	\$113,132,133.86

SA PE Ingeniería en Telemática

1 Gasto Corriente								
200000 MATERIALES Y SUMINISTROS	\$215,350.00	\$0.00	\$215,350.00	\$9,754.21	\$9,754.21	\$9,754.21	\$9,754.21	\$205,595.79
300000 SERVICIOS GENERALES	\$1,990,000.00	-\$2,704.66	\$1,990,295.34	\$98,673.70	\$98,673.70	\$98,673.70	\$98,673.70	\$1,891,621.64
400000 TRANSFERENCIAS, ASIGNACIONES,	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,500.00
Gasto Corriente	\$2,566,850.00	-\$2,704.66	\$2,564,145.34	\$108,427.91	\$108,427.91	\$108,427.91	\$108,427.91	\$2,455,717.43

PE Ingeniería en Telemática	\$2,566,850.00	-\$2,704.66	\$2,564,145.34	\$108,427.91	\$108,427.91	\$108,427.91	\$108,427.91	\$2,455,717.43
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SD SECRETARÍA DE DESARROLLO INSTITUCIONAL

1 Gasto Corriente

200000	MATERIALES Y SUMINISTROS	\$201,650.00	\$0.00	\$201,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,650.00
300000	SERVICIOS GENERALES	\$1,022,193.00	\$512,807.00	\$1,535,000.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$1,465,632.00
	Gasto Corriente	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$1,667,282.00

SECRETARÍA DE	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$1,667,282.00
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Total Final	\$118,362,371.00	\$26,822,767.00	\$145,185,138.00	\$27,930,004.71	\$27,930,004.71	\$27,930,004.71	\$27,571,285.47	\$117,255,133.29
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