



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función Del 01/ene./2020 Al 30/jun./2020

Fecha y hora de Impresión | 24/jul./2020
01:51 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresosUA_FN_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0 Sin Ramo/Dependencia								
1000 GOBIERNO	\$139,041,692.00	\$1,241,513.20	\$140,283,205.20	\$54,764,012.47	\$54,764,012.47	\$54,748,484.48	\$54,745,584.50	\$85,519,192.73
1100 LEGISLACIÓN	\$139,041,692.00	\$1,241,513.20	\$140,283,205.20	\$54,764,012.47	\$54,764,012.47	\$54,748,484.48	\$54,745,584.50	\$85,519,192.73
1110 Legislación	\$139,041,692.00	\$1,241,513.20	\$140,283,205.20	\$54,764,012.47	\$54,764,012.47	\$54,748,484.48	\$54,745,584.50	\$85,519,192.73
Sin Ramo/Dependencia	\$139,041,692.00	\$1,241,513.20	\$140,283,205.20	\$54,764,012.47	\$54,764,012.47	\$54,748,484.48	\$54,745,584.50	\$85,519,192.73
DCS0 DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN INSTITUCIONAL								
1000 GOBIERNO	\$572,533.00	\$0.00	\$572,533.00	\$150,543.99	\$150,543.99	\$150,543.99	\$150,543.99	\$421,989.01
1100 LEGISLACIÓN	\$572,533.00	\$0.00	\$572,533.00	\$150,543.99	\$150,543.99	\$150,543.99	\$150,543.99	\$421,989.01
1110 Legislación	\$572,533.00	\$0.00	\$572,533.00	\$150,543.99	\$150,543.99	\$150,543.99	\$150,543.99	\$421,989.01
DIRECCIÓN DE COMUNICACIÓN SOCIAL	\$572,533.00	\$0.00	\$572,533.00	\$150,543.99	\$150,543.99	\$150,543.99	\$150,543.99	\$421,989.01
SAC0 PE Ingeniería en Telemática								
1000 GOBIERNO	\$2,234,923.00	\$0.00	\$2,234,923.00	\$375,780.34	\$375,780.34	\$375,780.34	\$375,780.34	\$1,859,142.66
1100 LEGISLACIÓN	\$2,234,923.00	\$0.00	\$2,234,923.00	\$375,780.34	\$375,780.34	\$375,780.34	\$375,780.34	\$1,859,142.66
1110 Legislación	\$2,234,923.00	\$0.00	\$2,234,923.00	\$375,780.34	\$375,780.34	\$375,780.34	\$375,780.34	\$1,859,142.66
PE Ingeniería en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$375,780.34	\$375,780.34	\$375,780.34	\$375,780.34	\$1,859,142.66
SDI00 SECRETARÍA DE DESARROLLO INSTITUCIONAL								
1000 GOBIERNO	\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$5,196.44	\$5,196.44	\$5,196.44	\$771,857.56
1100 LEGISLACIÓN	\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$5,196.44	\$5,196.44	\$5,196.44	\$771,857.56
1110 Legislación	\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$5,196.44	\$5,196.44	\$5,196.44	\$771,857.56
SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$777,054.00	\$0.00	\$777,054.00	\$5,196.44	\$5,196.44	\$5,196.44	\$5,196.44	\$771,857.56
Total Final	\$142,626,202.00	\$1,241,513.20	\$143,867,715.20	\$55,295,533.24	\$55,295,533.24	\$55,280,005.25	\$55,277,105.27	\$88,572,181.96