

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
100000 SERVICIOS PERSONALES	\$93,541,953.00	\$7,590,096.13	\$101,132,049.13	\$25,177,410.13	\$25,177,410.13	\$25,177,410.13	\$25,177,410.13	\$75,954,639.00
110000 Remuneraciones al personal de carácter permar	\$67,608,840.00	\$7,150,916.70	\$74,759,756.70	\$20,813,917.70	\$20,813,917.70	\$20,813,917.70	\$20,813,917.70	\$53,945,839.00
113000 Sueldos base al personal permanente	\$67,608,840.00	\$7,150,916.70	\$74,759,756.70	\$20,813,917.70	\$20,813,917.70	\$20,813,917.70	\$20,813,917.70	\$53,945,839.00
113001 Sueldos	\$67,608,840.00	\$7,150,916.70	\$74,759,756.70	\$20,813,917.70	\$20,813,917.70	\$20,813,917.70	\$20,813,917.70	\$53,945,839.00
130000 Remuneraciones adicionales y especiales	\$15,603,054.00	-\$105,175.79	\$15,497,878.21	\$41,762.21	\$41,762.21	\$41,762.21	\$41,762.21	\$15,456,116.00
132000 Primas de vacaciones, dominical y gratificación de	\$15,603,054.00	-\$105,175.79	\$15,497,878.21	\$41,762.21	\$41,762.21	\$41,762.21	\$41,762.21	\$15,456,116.00
132001 Prima de Vacaciones y Dominical	\$6,548,718.00	-\$22,670.42	\$6,526,047.58	\$4,829.58	\$4,829.58	\$4,829.58	\$4,829.58	\$6,521,218.00
132002 Gratificación Anual	\$9,054,336.00	-\$82,505.37	\$8,971,830.63	\$36,932.63	\$36,932.63	\$36,932.63	\$36,932.63	\$8,934,898.00
140000 Seguridad Social	\$10,330,059.00	\$544,355.22	\$10,874,414.22	\$4,321,730.22	\$4,321,730.22	\$4,321,730.22	\$4,321,730.22	\$6,552,684.00
141000 Aportaciones de seguridad social	\$6,394,741.00	\$313,775.12	\$6,708,516.12	\$2,636,824.12	\$2,636,824.12	\$2,636,824.12	\$2,636,824.12	\$4,071,692.00
141001 Aportaciones al ISSSTE	\$4,882,338.00	\$233,293.31	\$5,115,631.31	\$1,999,934.31	\$1,999,934.31	\$1,999,934.31	\$1,999,934.31	\$3,115,697.00
141004 Aportaciones al Seguro de Cesantía en Edad Avar	\$1,512,403.00	\$80,481.81	\$1,592,884.81	\$636,889.81	\$636,889.81	\$636,889.81	\$636,889.81	\$955,995.00
142000 Aportaciones a fondos de vivienda	\$2,381,736.00	\$126,745.08	\$2,508,481.08	\$1,002,976.08	\$1,002,976.08	\$1,002,976.08	\$1,002,976.08	\$1,505,505.00
142001 Aportaciones a FOVISSSTE	\$2,381,736.00	\$126,745.08	\$2,508,481.08	\$1,002,976.08	\$1,002,976.08	\$1,002,976.08	\$1,002,976.08	\$1,505,505.00
143000 Aportaciones al sistema para el retiro	\$1,553,582.00	\$103,835.02	\$1,657,417.02	\$681,930.02	\$681,930.02	\$681,930.02	\$681,930.02	\$975,487.00
143001 Aportaciones al S.A.R.	\$1,553,582.00	\$103,835.02	\$1,657,417.02	\$681,930.02	\$681,930.02	\$681,930.02	\$681,930.02	\$975,487.00
200000 MATERIALES Y SUMINISTROS	\$3,250,717.00	-\$360,876.03	\$2,889,840.97	\$397,897.01	\$397,897.01	\$397,897.01	\$397,897.01	\$2,491,943.96
210000 Materiales de administración, emisión de docun	\$1,244,242.00	\$63,760.28	\$1,308,002.28	\$167,260.28	\$167,260.28	\$167,260.28	\$167,260.28	\$1,140,742.00
211000 Materiales, útiles y equipos menores de oficina	\$394,650.00	\$56,574.38	\$451,224.38	\$58,074.38	\$58,074.38	\$58,074.38	\$58,074.38	\$393,150.00
211001 Material de Oficina	\$367,050.00	\$56,590.00	\$423,640.00	\$56,590.00	\$56,590.00	\$56,590.00	\$56,590.00	\$367,050.00
211002 Gastos de Oficina	\$27,600.00	-\$15.62	\$27,584.38	\$1,484.38	\$1,484.38	\$1,484.38	\$1,484.38	\$26,100.00
212000 Materiales y útiles de impresión y reproducción	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
212001 Materiales y Útiles de Impresión	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
214000 Materiales, útiles y equipos menores de tecnología	\$293,607.00	\$752.01	\$294,359.01	\$752.01	\$752.01	\$752.01	\$752.01	\$293,607.00
214001 Material para Bienes Informáticos	\$293,607.00	\$752.01	\$294,359.01	\$752.01	\$752.01	\$752.01	\$752.01	\$293,607.00
216000 Material de limpieza	\$386,292.00	\$18,433.89	\$404,725.89	\$108,433.89	\$108,433.89	\$108,433.89	\$108,433.89	\$296,292.00
216001 Material de Limpieza	\$386,292.00	\$18,433.89	\$404,725.89	\$108,433.89	\$108,433.89	\$108,433.89	\$108,433.89	\$296,292.00
217000 Materiales y útiles de enseñanza	\$137,693.00	-\$12,000.00	\$125,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,693.00
217001 Material Didáctico	\$137,693.00	-\$12,000.00	\$125,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,693.00
220000 Alimentos y utensilios	\$240,000.00	-\$160.38	\$239,839.62	\$59,839.62	\$59,839.62	\$59,839.62	\$59,839.62	\$180,000.00
222000 Productos alimenticios para animales	\$240,000.00	-\$160.38	\$239,839.62	\$59,839.62	\$59,839.62	\$59,839.62	\$59,839.62	\$180,000.00
222001 Alimentación de Animales	\$240,000.00	-\$160.38	\$239,839.62	\$59,839.62	\$59,839.62	\$59,839.62	\$59,839.62	\$180,000.00
230000 Materias primas y materiales de producción y cr	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00



Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
231001	Productos agrícolas	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00
240000	Materiales y artículos de construcción y de repa	\$330,000.00	-\$44,319.59	\$285,680.41	\$18,978.45	\$18,978.45	\$18,978.45	\$18,978.45	\$266,701.96
241000	Productos minerales no metálicos	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
241001	Productos minerales no metálicos	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
242000	Cemento y productos de concreto	\$3,200.00	-\$1,000.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00
242001	Cemento y productos de concreto	\$3,200.00	-\$1,000.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00
243000	Cal, yeso y productos de yeso	\$3,000.00	-\$1,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
243001	Cal, yeso y productos de yeso	\$3,000.00	-\$1,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
244000	Madera y productos de madera	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
244001	Madera y productos de madera	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
246000	Material eléctrico y electrónico	\$221,000.00	-\$30,000.00	\$191,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,000.00
246001	Material Eléctrico	\$111,000.00	-\$30,000.00	\$81,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,000.00
246002	Material Electrónico	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
247000	Artículos metálicos para la construcción	\$42,000.00	-\$10,019.59	\$31,980.41	\$8,980.41	\$8,980.41	\$8,980.41	\$8,980.41	\$23,000.00
247001	Artículos metálicos para la construcción	\$42,000.00	-\$10,019.59	\$31,980.41	\$8,980.41	\$8,980.41	\$8,980.41	\$8,980.41	\$23,000.00
249000	Otros materiales y artículos de construcción y repa	\$51,800.00	-\$1,800.00	\$50,000.00	\$9,998.04	\$9,998.04	\$9,998.04	\$9,998.04	\$40,001.96
249001	Otros materiales y artículos de construcción y repa	\$51,800.00	-\$1,800.00	\$50,000.00	\$9,998.04	\$9,998.04	\$9,998.04	\$9,998.04	\$40,001.96
250000	Productos químicos, farmacéuticos y de laborat	\$700,875.00	-\$59,932.88	\$640,942.12	\$12,942.12	\$12,942.12	\$12,942.12	\$12,942.12	\$628,000.00
251000	Productos químicos básicos	\$237,000.00	-\$11,057.88	\$225,942.12	\$12,942.12	\$12,942.12	\$12,942.12	\$12,942.12	\$213,000.00
251001	Sustancias Químicas	\$237,000.00	-\$11,057.88	\$225,942.12	\$12,942.12	\$12,942.12	\$12,942.12	\$12,942.12	\$213,000.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
253000	Medicinas y productos farmacéuticos	\$132,000.00	-\$10,000.00	\$122,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,000.00
253001	Medicinas y Productos Farmacéuticos	\$132,000.00	-\$10,000.00	\$122,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,000.00
254000	Materiales, accesorios y suministros médicos	\$125,875.00	-\$37,875.00	\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,000.00
254001	Materiales y Suministros Médicos	\$125,875.00	-\$37,875.00	\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,000.00
255000	Materiales, accesorios y suministros de laboratorio	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
255001	Materiales y Suministros de Laboratorio	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00
259000	Otros productos químicos	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
259001	Otros productos químicos	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00



Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
260000	Combustibles, lubricantes y aditivos	\$240,000.00	-\$113,260.79	\$126,739.21	\$107,239.21	\$107,239.21	\$107,239.21	\$107,239.21	\$19,500.00
261000	Combustibles, lubricantes y aditivos	\$240,000.00	-\$113,260.79	\$126,739.21	\$107,239.21	\$107,239.21	\$107,239.21	\$107,239.21	\$19,500.00
261001	Combustibles y Lubricantes vehículos y equipos te	\$240,000.00	-\$113,260.79	\$126,739.21	\$107,239.21	\$107,239.21	\$107,239.21	\$107,239.21	\$19,500.00
270000	Vestuario, blancos, prendas de protección y arti	\$113,000.00	-\$35,250.67	\$77,749.33	\$12,749.33	\$12,749.33	\$12,749.33	\$12,749.33	\$65,000.00
271000	Vestuario y uniformes	\$45,000.00	-\$35,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
271001	Vestuario, Uniformes	\$45,000.00	-\$35,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
272000	Prendas de seguridad y protección personal	\$43,000.00	-\$4.88	\$42,995.12	\$2,995.12	\$2,995.12	\$2,995.12	\$2,995.12	\$40,000.00
272001	Prendas de Protección	\$43,000.00	-\$4.88	\$42,995.12	\$2,995.12	\$2,995.12	\$2,995.12	\$2,995.12	\$40,000.00
273000	Artículos deportivos	\$25,000.00	-\$245.79	\$24,754.21	\$9,754.21	\$9,754.21	\$9,754.21	\$9,754.21	\$15,000.00
273001	Artículos Deportivos	\$25,000.00	-\$245.79	\$24,754.21	\$9,754.21	\$9,754.21	\$9,754.21	\$9,754.21	\$15,000.00
290000	Herramientas, refacciones y accesorios menores	\$364,600.00	-\$171,712.00	\$192,888.00	\$888.00	\$888.00	\$888.00	\$888.00	\$192,000.00
291000	Herramientas menores	\$81,600.00	-\$15,600.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
291001	Herramientas Menores	\$81,600.00	-\$15,600.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
292000	Refacciones y accesorios menores de edificios	\$12,000.00	-\$2,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
292001	Refacciones y accesorios menores de edificios	\$12,000.00	-\$2,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
293000	Refacciones y accesorios menores de mobiliario y	\$9,000.00	-\$1,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
293001	Refacciones y accesorios menores de mobiliario y	\$9,000.00	-\$1,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
294000	Refacciones y accesorios menores de equipo de t	\$197,000.00	-\$125,000.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00
294001	Refacciones y accesorios menores de equipo de t	\$197,000.00	-\$125,000.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00
295000	Refacciones y accesorios menores de equipo e in	\$37,000.00	-\$25,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
295001	Refacciones y accesorios menores de equipo e in	\$37,000.00	-\$25,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
296000	Refacciones y accesorios menores de equipo de t	\$9,000.00	-\$2,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
296001	Refacciones	\$9,000.00	-\$2,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
298000	Refacciones y accesorios menores de maquinaria	\$19,000.00	-\$1,112.00	\$17,888.00	\$888.00	\$888.00	\$888.00	\$888.00	\$17,000.00
298001	Refacciones y accesorios menores de maquinaria	\$19,000.00	-\$1,112.00	\$17,888.00	\$888.00	\$888.00	\$888.00	\$888.00	\$17,000.00
300000	SERVICIOS GENERALES	\$17,136,052.00	-\$1,247,918.43	\$15,888,133.57	\$2,354,697.57	\$2,354,697.57	\$2,354,697.57	\$1,995,978.33	\$13,533,436.00
310000	Servicios básicos	\$2,628,000.00	\$180,118.33	\$2,808,118.33	\$818,118.33	\$818,118.33	\$818,118.33	\$815,815.33	\$1,990,000.00
311000	Energía eléctrica	\$1,680,000.00	\$152,642.00	\$1,832,642.00	\$572,642.00	\$572,642.00	\$572,642.00	\$572,642.00	\$1,260,000.00
311001	Servicio de Energía Eléctrica	\$1,680,000.00	\$152,642.00	\$1,832,642.00	\$572,642.00	\$572,642.00	\$572,642.00	\$572,642.00	\$1,260,000.00
313000	Agua	\$84,000.00	\$5,690.00	\$89,690.00	\$26,690.00	\$26,690.00	\$26,690.00	\$24,387.00	\$63,000.00
313001	Servicio de Agua	\$84,000.00	\$5,690.00	\$89,690.00	\$26,690.00	\$26,690.00	\$26,690.00	\$24,387.00	\$63,000.00
314000	Telefonía tradicional	\$780,000.00	-\$10,203.00	\$769,797.00	\$184,797.00	\$184,797.00	\$184,797.00	\$184,797.00	\$585,000.00
314001	Servicio Telefónico Tradicional	\$780,000.00	-\$10,203.00	\$769,797.00	\$184,797.00	\$184,797.00	\$184,797.00	\$184,797.00	\$585,000.00
317000	Servicios de acceso de Internet, redes y procesar	\$74,000.00	\$33,333.32	\$107,333.32	\$33,333.32	\$33,333.32	\$33,333.32	\$33,333.32	\$74,000.00



Universidad Politécnica de Pachuca HIDALGO



Estado A del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/EDUCACIÓN 1/mar./2024

Usu: agustin

Rep: rptEstadoAnalticoPresupuestoEgresos

Fecha y 10/abr./2024

hora de Impresión 09:28 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
317001	Servicios de Conducción de Señales Analógicas y	\$74,000.00	\$33,333.32	\$107,333.32	\$33,333.32	\$33,333.32	\$33,333.32	\$33,333.32	\$74,000.00
318000	Servicios postales y telegráficos	\$10,000.00	-\$1,343.99	\$8,656.01	\$656.01	\$656.01	\$656.01	\$656.01	\$8,000.00
318001	Servicio Postal	\$10,000.00	-\$1,343.99	\$8,656.01	\$656.01	\$656.01	\$656.01	\$656.01	\$8,000.00
320000	Servicios de arrendamiento	\$792,193.00	-\$231,313.11	\$560,879.89	\$93,686.89	\$93,686.89	\$93,686.89	\$93,686.89	\$467,193.00
323000	Arrendamiento de mobiliario y equipo de administ	\$60,000.00	-\$2,240.00	\$57,760.00	\$12,760.00	\$12,760.00	\$12,760.00	\$12,760.00	\$45,000.00
323002	Arrendamiento de Equipo de Fotocopiado	\$60,000.00	-\$2,240.00	\$57,760.00	\$12,760.00	\$12,760.00	\$12,760.00	\$12,760.00	\$45,000.00
326000	Arrendamiento de maquinaria, otros equipos y her	\$55,000.00	\$1,558.89	\$56,558.89	\$11,558.89	\$11,558.89	\$11,558.89	\$11,558.89	\$45,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$55,000.00	\$1,558.89	\$56,558.89	\$11,558.89	\$11,558.89	\$11,558.89	\$11,558.89	\$45,000.00
327000	Arrendamiento de activos intangibles	\$677,193.00	-\$230,632.00	\$446,561.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$377,193.00
327001	Arrendamiento de activos intangibles	\$677,193.00	-\$230,632.00	\$446,561.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$377,193.00
330000	Servicios profesionales, científicos, técnicos y c	\$3,425,880.00	-\$598,631.09	\$2,827,248.91	\$74,088.91	\$74,088.91	\$74,088.91	\$74,088.91	\$2,753,160.00
331000	Servicios legales, de contabilidad, auditoría y relac	\$781,000.00	-\$70,000.00	\$711,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$681,000.00
331002	Servicios de contabilidad, auditoría y servicios rela	\$440,000.00	-\$70,000.00	\$370,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$340,000.00
331003	Servicios de Consultoría	\$341,000.00	\$0.00	\$341,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$341,000.00
332000	Servicios de diseño, arquitectura, ingeniería y acti	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
332001	Servicios de arquitectura, ingeniería y actividades	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
334000	Servicios de capacitación	\$150,000.00	\$9,070.00	\$159,070.00	\$9,070.00	\$9,070.00	\$9,070.00	\$9,070.00	\$150,000.00
334001	Capacitación	\$150,000.00	\$9,070.00	\$159,070.00	\$9,070.00	\$9,070.00	\$9,070.00	\$9,070.00	\$150,000.00
336000	Servicios de apoyo administrativo, fotocopiado e ir	\$551,000.00	-\$53,981.09	\$497,018.91	\$35,018.91	\$35,018.91	\$35,018.91	\$35,018.91	\$462,000.00
336001	Servicios de apoyo administrativo, fotocopiado e ir	\$161,000.00	\$5,018.91	\$166,018.91	\$35,018.91	\$35,018.91	\$35,018.91	\$35,018.91	\$131,000.00
336002	Formas valoradas	\$390,000.00	-\$59,000.00	\$331,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331,000.00
338000	Servicios de vigilancia	\$1,934,880.00	-\$483,720.00	\$1,451,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,451,160.00
338001	Servicios de Vigilancia	\$1,934,880.00	-\$483,720.00	\$1,451,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,451,160.00
340000	Servicios financieros, bancarios y comerciales	\$631,000.00	-\$21,542.22	\$609,457.78	\$510,457.78	\$510,457.78	\$510,457.78	\$154,041.54	\$99,000.00
341000	Servicios financieros y bancarios	\$131,000.00	\$33,919.09	\$164,919.09	\$65,919.09	\$65,919.09	\$65,919.09	\$65,919.09	\$99,000.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$131,000.00	\$33,919.09	\$164,919.09	\$65,919.09	\$65,919.09	\$65,919.09	\$65,919.09	\$99,000.00
345000	Seguro de bienes patrimoniales	\$500,000.00	-\$55,461.31	\$444,538.69	\$444,538.69	\$444,538.69	\$444,538.69	\$88,122.45	\$0.00
345001	Seguros	\$500,000.00	-\$55,461.31	\$444,538.69	\$444,538.69	\$444,538.69	\$444,538.69	\$88,122.45	\$0.00
350000	Servicios de instalación, reparación, manteniemi	\$1,421,388.00	-\$304,246.22	\$1,117,141.78	\$31,850.78	\$31,850.78	\$31,850.78	\$31,850.78	\$1,085,291.00
351000	Conservación y mantenimiento menor de inmueble	\$72,500.00	-\$5,000.00	\$67,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,500.00
351001	Conservación y mantenimiento menor de inmueble	\$72,500.00	-\$5,000.00	\$67,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,500.00
352000	Instalación, reparación y mantenimiento de mobili	\$30,000.00	-\$3,500.00	\$26,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,500.00
352001	Mantenimiento de Mobiliario y Equipo de Administ	\$30,000.00	-\$3,500.00	\$26,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,500.00
353000	Instalación, reparación y mantenimiento de equip	\$6,500.00	-\$1,500.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
353001	Mantenimiento de bienes informáticos	\$6,500.00	-\$1,500.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
354000	Instalación, reparación y mantenimiento de equipc	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
354001	Instalación, reparación y mantenimiento de equipc	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
355000	Reparación y mantenimiento de equipo de transpo	\$75,000.00	-\$505.22	\$74,494.78	\$14,494.78	\$14,494.78	\$14,494.78	\$14,494.78	\$60,000.00
355001	Mantenimiento de Vehículos	\$75,000.00	-\$505.22	\$74,494.78	\$14,494.78	\$14,494.78	\$14,494.78	\$14,494.78	\$60,000.00
357000	Instalación, reparación y mantenimiento de maqui	\$78,000.00	-\$9,644.00	\$68,356.00	\$17,356.00	\$17,356.00	\$17,356.00	\$17,356.00	\$51,000.00
357001	Mantenimiento de Maquinaria y Equipo	\$78,000.00	-\$9,644.00	\$68,356.00	\$17,356.00	\$17,356.00	\$17,356.00	\$17,356.00	\$51,000.00
358000	Servicios de limpieza y manejo de desechos	\$1,136,388.00	-\$284,097.00	\$852,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852,291.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,136,388.00	-\$284,097.00	\$852,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852,291.00
359000	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
359001	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
360000	Servicios de comunicación social y publicidad	\$296,500.00	-\$18,857.70	\$277,642.30	\$26,142.30	\$26,142.30	\$26,142.30	\$26,142.30	\$251,500.00
361000	Difusión por radio, televisión y otros medios de m	\$192,500.00	-\$1,742.00	\$190,758.00	\$18,258.00	\$18,258.00	\$18,258.00	\$18,258.00	\$172,500.00
361002	Impresiones y Publicaciones Oficiales	\$192,500.00	-\$1,742.00	\$190,758.00	\$18,258.00	\$18,258.00	\$18,258.00	\$18,258.00	\$172,500.00
362000	Difusión por radio, televisión y otros medios de m	\$104,000.00	-\$17,115.70	\$86,884.30	\$7,884.30	\$7,884.30	\$7,884.30	\$7,884.30	\$79,000.00
362001	Difusión por radio, televisión y otros medios de m	\$104,000.00	-\$17,115.70	\$86,884.30	\$7,884.30	\$7,884.30	\$7,884.30	\$7,884.30	\$79,000.00
370000	Servicios de traslado y viáticos	\$219,500.00	-\$40,325.43	\$179,174.57	\$51,674.57	\$51,674.57	\$51,674.57	\$51,674.57	\$127,500.00
371000	Pasajes aéreos	\$30,000.00	\$5,682.00	\$35,682.00	\$5,682.00	\$5,682.00	\$5,682.00	\$5,682.00	\$30,000.00
371001	Pasajes aéreos	\$30,000.00	\$5,682.00	\$35,682.00	\$5,682.00	\$5,682.00	\$5,682.00	\$5,682.00	\$30,000.00
372000	Pasajes terrestres	\$106,000.00	-\$37,609.00	\$68,391.00	\$27,391.00	\$27,391.00	\$27,391.00	\$27,391.00	\$41,000.00
372001	Pasajes terrestres	\$106,000.00	-\$37,609.00	\$68,391.00	\$27,391.00	\$27,391.00	\$27,391.00	\$27,391.00	\$41,000.00
375000	Viáticos en el país	\$83,500.00	-\$8,398.43	\$75,101.57	\$18,601.57	\$18,601.57	\$18,601.57	\$18,601.57	\$56,500.00
375001	Viáticos en el país	\$83,500.00	-\$8,398.43	\$75,101.57	\$18,601.57	\$18,601.57	\$18,601.57	\$18,601.57	\$56,500.00
380000	Servicios oficiales	\$1,134,192.00	-\$23,498.25	\$1,110,693.75	\$119,501.75	\$119,501.75	\$119,501.75	\$119,501.75	\$991,192.00
381000	Gastos de ceremonial	\$1,054,192.00	-\$39,621.17	\$1,014,570.83	\$83,378.83	\$83,378.83	\$83,378.83	\$83,378.83	\$931,192.00
381001	Gastos de Ceremonial	\$1,054,192.00	-\$39,621.17	\$1,014,570.83	\$83,378.83	\$83,378.83	\$83,378.83	\$83,378.83	\$931,192.00
382000	Gastos de orden social y cultural	\$80,000.00	\$16,122.92	\$96,122.92	\$36,122.92	\$36,122.92	\$36,122.92	\$36,122.92	\$60,000.00
382001	Gastos de orden social	\$80,000.00	\$16,122.92	\$96,122.92	\$36,122.92	\$36,122.92	\$36,122.92	\$36,122.92	\$60,000.00
390000	Otros servicios generales	\$6,587,399.00	-\$189,622.74	\$6,397,776.26	\$629,176.26	\$629,176.26	\$629,176.26	\$629,176.26	\$5,768,600.00
392000	Impuestos y derechos	\$2,774,728.00	-\$201,197.08	\$2,573,530.92	\$3,262.92	\$3,262.92	\$3,262.92	\$3,262.92	\$2,570,268.00
392001	Pago de ISR	\$1,913,728.00	-\$23,301.08	\$1,890,426.92	\$3,158.92	\$3,158.92	\$3,158.92	\$3,158.92	\$1,887,268.00
392006	Pago de derechos	\$861,000.00	-\$177,896.00	\$683,104.00	\$104.00	\$104.00	\$104.00	\$104.00	\$683,000.00
398000	Impuesto sobre nóminas y otros que se deriven de	\$3,071,671.00	\$23,574.34	\$3,095,245.34	\$625,913.34	\$625,913.34	\$625,913.34	\$625,913.34	\$2,469,332.00
398001	Impuesto sobre nóminas y otros que se deriven de	\$3,071,671.00	\$23,574.34	\$3,095,245.34	\$625,913.34	\$625,913.34	\$625,913.34	\$625,913.34	\$2,469,332.00



Universidad Politécnica de Pachuca HIDALGO

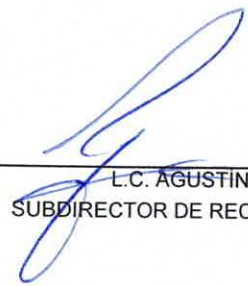


Estado A del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/EDUCACIÓN 1/mar./2024

Usr: agustin
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 10/abr./2024 | 09:28 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
399000 Otros servicios generales	\$741,000.00	-\$12,000.00	\$729,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$729,000.00
399006 Otros Servicios Generales	\$741,000.00	-\$12,000.00	\$729,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$729,000.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUE	\$358,500.00	-\$70,000.00	\$288,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,500.00
440000 Ayudas sociales	\$358,500.00	-\$70,000.00	\$288,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,500.00
442000 Becas y otras ayudas para programas de capacita	\$358,500.00	-\$70,000.00	\$288,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,500.00
442001 Becas	\$358,500.00	-\$70,000.00	\$288,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,500.00
700000 INVERSIONES FINANCIERAS Y OTRAS PI	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
790000 Provisiones para contingencias y otras erogac	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
799000 Otras erogaciones especiales	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
799004 Provisión para erogaciones especiales	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
Total	\$118,362,371.00	\$5,911,301.67	\$124,273,672.67	\$27,930,004.71	\$27,930,004.71	\$27,930,004.71	\$27,571,285.47	\$96,343,667....


L.C. AGUSTIN MEJIA CRUZ
SUBDIRECTOR DE RECURSOS FINANCIEROS


MTRO. MIGUEL MENESES GODINEZ
ENC.DE DESPACHO DE LA SRÍA. ADMVA.


DR. FRANCISCO MARROQUÍN GUTIÉRREZ
RECTOR