

ANEXO II

COORDINACIÓN DE UNIVERSIDADES POLITÉCNICAS



FORMATO 1: SEGUIMIENTO ACADÉMICO DE PROYECTOS PIFI



| | |
|--------------------------|------------------------------------|
| Institución | |
| Clave 911 | C/PIFI 2012-13MSU0271L-02-05 |
| Nombre de la Institución | UNIVERSIDAD POLITÉCNICA DE PACHUCA |
| Ejercicio Fiscal | 2012 |
| Tipo de Proyecto | ProFOE |

Nombre del Proyecto MEJORA DE LA CAPACIDAD Y COMPETITIVIDAD ACADÉMICA CON IMPULSO A LA INNOVACIÓN EDUCATIVA PARA LA ATENCIÓN Y FORMACIÓN DEL ESTUDIANTE DE LA UPP

Informe Trimestral 3

CUMPLIMIENTO DE METAS ACADÉMICAS APOYADAS DEL PROYECTO

| Clave Objetivo | Objetivo Particular | Monto Solicitado | Monto Apoyado | % del Monto Apoyado respecto del solicitado | Clave | Nombre | Monto Solicitado | Monto Apoyado | % del Monto Apoyado respecto del solicitado | Valor proyectado | Valor ajustado | Valor alcanzado | % del Avance | Monto Ejercido | % del Monto Ejercido | Ponderación Global de Avance | Observaciones | |
|-------------------------------|---------------------------------------------------------------------------------------------------|------------------|---------------|---------------------------------------------|---------------|-----------------------|------------------|---------------|---------------------------------------------|------------------|----------------|-----------------|--------------|----------------|----------------------|------------------------------|---------------|-----|
| | | | | | | | | | | | | | | | | | Institución | CUP |
| OP/PIFI-2012-13MSU0271L-01-01 | DESARROLLO DE LOS CA Y FORTALECIMIENTO DE LA PLANTA ACADÉMICA DE LA UPP | \$2,210,000.00 | \$500,000.00 | 23% | M1.1 | Fortalecer la comp | \$0.00 | \$0.00 | 0% | 0 | 0 | 1 | 0% | \$0.00 | 0% | 100% | | |
| | | | | | M1.2 | Fortalecer la comp | \$2,130,000.00 | \$500,000.00 | 23% | 1 | 1 | 1 | 100% | \$500,000.00 | 100% | 100% | | |
| | | | | | M1.3 | Fortalecer la comp | \$20,000.00 | \$0.00 | 0% | 1 | 0 | | 0% | \$0.00 | 0% | | | |
| | | | | | M1.4 | Impulsar a la planta | \$60,000.00 | \$0.00 | 0% | 3 | 0 | | 0% | \$0.00 | 0% | | | |
| | | | | | Subtotal OP 1 | | \$2,210,000.00 | \$500,000.00 | 23% | 5 | 1 | 1 | 0% | \$500,000.00 | 100% | | | |
| OP/PIFI-2012-13MSU0271L-01-02 | INCREMENTO Y COMPETITIVIDAD DE LOS PE DE LICENCIATURA DE LA UPP | \$420,000.00 | \$100,000.00 | 24% | M2.1 | Lograr la certificaci | \$150,000.00 | \$50,000.00 | 33% | 1 | 1 | 1 | 100% | \$49,976.02 | 100% | 100% | | |
| | | | | | M2.2 | Lograr acreditación | \$120,000.00 | \$50,000.00 | 0% | 1 | 1 | 1 | 100% | \$49,869.15 | 100% | 100% | | |
| | | | | | M2.3 | Incrementar y adec | \$150,000.00 | \$0.00 | 0% | 0 | 0 | | 0% | \$0.00 | 0% | | | |
| | | | | | M2.4 | Certificar a los PTC | \$0.00 | \$0.00 | 0% | 1 | 0 | | 0% | \$0.00 | 0% | | | |
| | | | | | Subtotal OP 2 | | \$420,000.00 | \$100,000.00 | 24% | 3 | 2 | 2 | 100% | \$99,845.17 | 100% | | | |
| 3 | FORTALECIMIENTO DE LA CAPACIDAD Y COMPETITIVIDAD DEL PE DE LA MB PERTENECIENTE AL PNCP DE CONACYT | \$60,000.00 | \$0.00 | 0% | M3.1 | Mejorar la tasa de e | \$0.00 | \$0.00 | 0% | 0 | 0 | | 0% | \$0.00 | 0% | | | |
| | | | | | M3.2 | Incrementar al 2013 | \$0.00 | \$0.00 | 0% | 0 | 0 | | 0% | \$0.00 | 0% | | | |
| | | | | | M3.3 | Incrementar para el | \$0.00 | \$0.00 | 0% | 0 | 0 | | 0% | \$0.00 | 0% | | | |
| | | | | | M3.4 | Incrementar en 201 | \$60,000.00 | \$0.00 | 0% | 1 | 0 | | 0% | \$0.00 | 0% | | | |
| | | | | | Subtotal OP 3 | | \$60,000.00 | \$0.00 | 0% | 1 | 0 | 0 | #DIV/0! | \$0.00 | 0% | | | |
| OP/PIFI-2012-13MSU0271L-01-03 | FORMACIÓN INTEGRAL DE LOS ESTUDIANTES DE LA UPP | \$200,000.00 | \$121,029.00 | 61% | M4.1 | Ingreso de los PE d | \$200,000.00 | 121,028.79 | 61% | 1 | 1 | 1 | 100% | \$120,924.07 | 100% | 100% | | |
| | | | | | M4.2 | Fortalecer en 2013 | \$0.00 | \$0.00 | 0% | 0 | 0 | | 0% | \$0.00 | 0% | | | |
| | | | | | M4.3 | Planeación y realiz | \$0.00 | \$0.00 | 0% | 0 | 0 | | 0% | \$0.00 | 0% | | | |
| | | | | | Subtotal OP 4 | | \$200,000.00 | \$121,028.79 | 61% | 1 | 1 | 1 | 0% | \$120,924.07 | 100% | | | |
| | | | | | | | \$2,890,000.00 | \$721,029.00 | 24.95% | | | \$2,890,000.00 | \$721,028.79 | 24.95% | 10 | 4 | 4 | 0% |

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Responsable del Proyecto